Physical Plant
Overview - 2003
By Sal Chiarelli, Director
Strategic Planning

• In Your Handout Folder
• Review the goals and plan
• Comments appreciated
4 Main Goals

- Financial: To be responsible stewards of the university assets and cost effective managers of financial resources.

- Internal Processes: To achieve operational excellence by providing highly efficient, effective and responsive services.

- Innovation and Learning: To create an environment that fosters employee excellence through participation, professional growth and clear communications.

- Customer Perspective: To be recognized by our customers as knowledgeable, responsive and efficient service providers.
Some Large University Projects

- Trinity Campus Purchase
- Catamount Apartments
- Perkins Geology Renovation
- University Heights Residential Life Complex
Custodial Enhancements

Sal Chiarelli, Director of Physical Plant, UVM
New Facilities Management Software (FAMIS)

- Space management
- Work control
- Capital Projects
- Key Control
- Inventory
- Wireless interface
- Scheduling

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Schedule and Resource 25
Event and Room Scheduling

• Avoid Duplicates
• Avoid Conflicts
• 1000/1000/1000
• Consistency
• Revisions
Facilities Condition Assessment

APPLIED MANAGEMENT ENGINEERING, INC.

Sal Chiarelli, Director of Physical Plant, UVM
New Time and Attendance System (KRONOS)

- Computerized
- Free up resources for other use
- Fair
- Flexibility
- Reporting
Where Do We Go From Here

- Implement
- Measure
- Improve
- Celebrate
- Keep going