UVM SUMMER UNIVERSITY COMMITTEE REPORT

September 25, 2008
Provost Charge

• Create a vibrant summer session
• Increase activity on campus in the summer
• Increase retention/graduation rates
• Decrease summer melt
• Create innovative programming
Summer University supports enrollment management goals:

- Recruitment of Potential Students
- Retention of Current Students
RECRUITMENT

Summer University initiatives attract new and/or potential students to UVM in three main categories:

• High School Programs
• Pre-Graduate Programs
• Visiting Students
RECRUITMENT: High School

Academically Talented High School
Dual Enrollment State Funding

Summer 2008:

• 6 HS Freshmen
• 5 HS Sophomores
• 25 HS Juniors
• 42 HS Seniors
• 88 Total High School Enrollments
RECRUITMENT: Pre-Graduate

Summer University serves post-baccalaureate and pre-graduate students.

- e.g. Post-Baccalaureate Pre-Medical
  - Nationally recognized
  - 41 students in Summer 2008
RECRUITMENT: Visiting

Summer courses and special programs are designed to reach out to various audiences:

- International
  - Study of the U.S. Institutes (SUSI)
    - 2008: 18 students from Pakistan, Bangladesh, & India
    - 2007: 17 students from Pakistan
    - High-caliber students – Fulbright Scholars

- Visiting Undergraduate and Graduate Students
  - Summer Medical Program (108 Enrollments in 2008)
  - Students needing credit to transfer to degree programs at other institutions
Summer University keeps our current students engaged and progressing in their degree programs. The theme “Catch Up – Get Ahead” attracts increasing numbers of students.

- Bridge Programs
- Upper-Level Courses
- Online Courses
- Experiential Learning (including travel and field studies)
SESP

• The Summer Enrichment Scholarship Program (SESP) is a collaboration designed to ensure the success of first-year students of color and first-generation students.

• The ALANA Student Center partners with Summer University to serve a group of 15-20 students annually.

• Students get a sample of life at college during the month of July. They:
  • enroll in credit courses
  • work on-campus jobs
  • reside in a residence hall
  • engage in community-building activities
  • Become oriented to Burlington and UVM
Upper-level courses (100 & 200 level) continue to attract increasing numbers of UVM students.

Degree Enrollments in:
- 100 Level Courses = 860
- 200 Level Courses = 647
- 300 Level Courses = 504
- 400 Level Courses = 91
- TOTAL = 2,158

Non-Degree Enrollments in:
- 100 Level Courses = 982
- 200 Level Courses = 713
- 300 Level Courses = 225
- TOTAL = 1,920
Many UVM degree and non-degree students appreciate the flexibility of taking UVM credits wherever they may be in the Summer.

In Summer 2008:
• 81 online course sections
• 922 enrollments
  • Degree: 686 enrollments
  • Non-Degree: 236 enrollments
• Average course enrollment = 11.3
Summer is the perfect season for students to learn in hands-on ways through field study, travel courses, service-learning, and more.

In Summer 2008, UVM offered

- 24 Experiential Courses
  - Hands-on, service-learning, community engagement, and application-based
- 9 Travel Courses
- 7 Field Study Courses
UVM has employed two key strategies to make paying for Summer courses more accessible:

(1) Summer Tuition Savings
   • Tuition Savings was promoted as a 15% reduction in tuition. The increase in enrollments and SCH is in part attributed to this strategic initiative.

(2) Summer Loan Program
   • 2008: 264 loans totaling $489,798
   • 2007: 277 loans totaling $559,393
   • 2006: 248 loans totaling $451,213
   • 2005: 225 loans totaling $366,201
OVERALL SUMMER

TOTAL COURSE SECTIONS: 500
TOTAL ENROLLMENTS: 5,140
TOTAL HEADCOUNT: 3,521
TOTAL SCH: 15,533
AVERAGE COURSE ENR: 10
CAPACITY USAGE: 54%
(seats filled out of seats available)
# OVERALL SUMMER FACULTY DATA

<table>
<thead>
<tr>
<th>Description</th>
<th>Count</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total Faculty Who Taught</td>
<td>363</td>
</tr>
<tr>
<td>Full-Time Represented*</td>
<td>171</td>
</tr>
<tr>
<td>Part-Time Represented</td>
<td>43</td>
</tr>
<tr>
<td>Non-Represented</td>
<td>149</td>
</tr>
</tbody>
</table>

*(13 Part-time in Full-time Union)*
OVERALL SUMMER

ENROLLMENT DETAIL (Total = 5140)

- Non-Degree 1899 (37%)
- Degree 3241 (63%)
- In-State 3200 (62%)
- Out-of-State 1940 (38%)
OVERALL SUMMER

- HEADCOUNT TOTAL 3,521
  - In-State HC = 2,233 (63%)
  - Out-of-State HC = 1,288 (37%)

- SCH TOTAL 15,533
  - In-State = 9,401.5 (61%)
  - Out-of-State = 6,131.5 (39%)
OVERALL SUMMER

Enrollments in UVM Summer credit courses has been steadily climbing:

• 2006: 4,170
• 2007: 4,501 (+8% from 2006)
• 2008: 5,140 (+14% from 2007)
OVERALL SUMMER

Summers 2006-2008 Comparison

Weeks of Registration

Enrollments

0 1000 2000 3000 4000 5000 6000

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25

2006 2007 2008