

FY 2013 BUDGET PLANNING: Reappropriation (Academic units)

Unit _____

Primary sources of your unit's FY 2011 year-end balance.		
1		\$
2		\$
3		\$
4		\$
5		\$

Unit's need for funds that reappropriated and reside in Fund 108, summarized by projected use in FY 2012, FY 2013, FY 2014 & FY 2015. (e.g. faculty start-up, recruitment, etc.)					
Dept	Description	Use FY 2012	Use FY 2013	Use FY 2014	Use FY 2015
1					
2					
3					
4					
5					
6					
7					
8					
9					
10					

List of key challenges facing your unit & potential responses within context of resources available to you.

Challenge #1

Response #1

Challenge #2

Response #2

Challenge #3

Response #3

Challenge #4

Response #4

Challenge #5

Response #5

