Rubenstein School of Environment and Natural Resources



2022 State of the School

August 24, 2021

Today's Highlights:

Introductions

Mission

Current School Stats

Shouts Outs

2022 Goals and Plans

Rubenstein School Leadership Team



Breck Bowden
Associate Dean for Research



Rose Feenan
Assistant Dean for
Business Services



Alayna Howard***
Communications Lead



Nancy Mathews Dean



Jen Pontius
Associate Dean for
Academic Affairs



Marie Vea
Assistant Dean for
Student Services



Tate

Dean's Suite and Student **Services Team**



Franny



Ryan Buckley, **Professional Advisor**



Jackie Bruning Receptionist



Brittany LaBeau, **Professional Advisor**



Chelsea Davidson Assistant to the Deans



Ben Langton **Professional Advisor**



Lisi Lohre Interim Grad Student Coordinator



Danielle Moore Recruitment and Retention Career Counselor and Coordinator



Anna Smiles-Becker **Internship Coordinator**

Business Services Team



Rose Feenan
Assistant Dean for
Business Services

Business Office:

- Susan Heisler (goes by Sue) Financial Transaction and Purcard Specialist
- Sarah Warren Human Resource and Payroll Transaction Specialist
- Liam O'Brien Business Office Special Projects Support

Research Administration:

- Anthony Fouche Post Award
 Research Administrator
- Jennifer Le Pre Award Research
 Administrator (begins 9/7/21)



Team Lead Business
Operations

Rubenstein School Program Directors



Eric Roy/Carol Adair Environmental Sciences



Tony D'Amato Forestry







Clare Ginger
Natural Resources



Matt Kolan
MPS, Leadership for Sustainability



Jason Stockwell Wildlife and Fisheries



Pat Stokowski
Parks, Rec, Tourism
The University of Vermore

Laboratory and Research Property Directors



Kirstin Collins
Captain R/V Melosira



Tony D'Amato
Director
Research Forests



Marie English
Lab Manager
Aiken Forestry
Science Laboratory



Brendan
Fisher
Director
UVM Natural
Areas



Jason Stockwell

Director

Rubenstein Lab



Retirements



Gary Hawley Research Associate



Jeffrey Hughes Professor



Walter Kuentzel Professor



Donna Parrish
Research Professor

New Faculty and their Courses



Noelia Barrios Garcia Moar Lecturer



Paul Bierman Professor



Chris Brooks Lecturer



Arianna Chiappella Research Associate



Laura Edling Research Associate



Mariano Rodrigues-Cabal Research Assistant Professor

2020-2021 Awards

National and International Recognition

- Taylor Ricketts, AAAS Fellow, Top 1% published ecologists in the world
- Maria Vea, American Educational Research Association Outstanding Dissertation
- Trish O'Kane, Book Contract with HarperCollins Ecco Press
- Brendan Fisher, Fulbright Award 2021 (Spain)
- Bill Keeton, Fulbright Award 2020 (Austria)
- Jarlath O'Neil-Dunne, SAL, Tree Canopy Work, National Geographic Feature Story

RSENR Award

Brittany Mosher and Anna Smiles-Becker, Marcia Caldwell Award

UVM Awards

- Amy Seidl, Presidential Outstanding Senior Lecturer Award
- Bill Keeton, UVM Office of Community-Engaged Learning (CELO), Lynne Bond Outstanding Service-Learning Faculty Award
- Dave Kestenbaum and Trish O'Kane, Outstanding COVID Adaptation Award
- Matt Kolan, Doctoral Program Award, UVM Graduate College



Special Recognition

Chelsea Davidson

"Outstanding Leadership Team Support During the Pandemic"

Kathleen Wells

"Outstanding Business Services Center Support

During the Pandemic



Mission Question

How can RSENR unleash empathy, passion, innovation, and creativity to heal and radically change human-environment systems in a just, equitable, and ecological direction?

Vision

A biocentric, just and equitable future in harmony with nature and the environment

2020-2025 Strategic Priorities

- Change the narrative to be increasingly biocentric, just, and equitable
- Focus research human-environment health and balance
- Create an expanding, inclusive, life-long impactful learning experience and community
- Collaborate to expand and redefine expertise, leverage networks and reach globally

2020-2025 Strategies

- Reframe and harness technology to overcome barriers to radical change
- Prepare RSENR to embrace and create changechange by design
- Create time spaciousness

2022 RSENR Work Force

	2016	2017	2018	2019	2020	2021	2022
TT Faculty	24	27	27	24	25	22	21
Research Faculty	12	12	9	12	9	7	9
Extension Faculty	2	2	1	1	1	1	1
Lecturers	10	10	8	10	9	12	13
Post Docs	6	6	7	8	7	5	11
Admin/ Research Staff	42	41	41	42	40	38	52
Total	96	98	93	97	91	85	107

Incoming Undergrads 2021

UVM	RSENR
2966 FTFY students	221 FTFY students
350 Transfer students	31 Transfer students
3316 New Students	253 New Students
642 from Vermont (19%)	30 from Vermont (12%)
47 states + Washington D.C	28 states + Washington D.C
353 (11%) Students of Color	26 (10%) Students of Color
2,191 (66%) Women	168 (66%) % Women
281 (9.5%) Honors College (FTFY)	21 (9.5%) Honors College (FTFY)
18.3% FTFY Yield	28% FTFY Yield
44.5% TR Yield	55.4% TR Yield

In State Cost = \$35,884; Out of State Cost = \$61,172

FTFY Applications, Admits, Enrolls 2016-2021

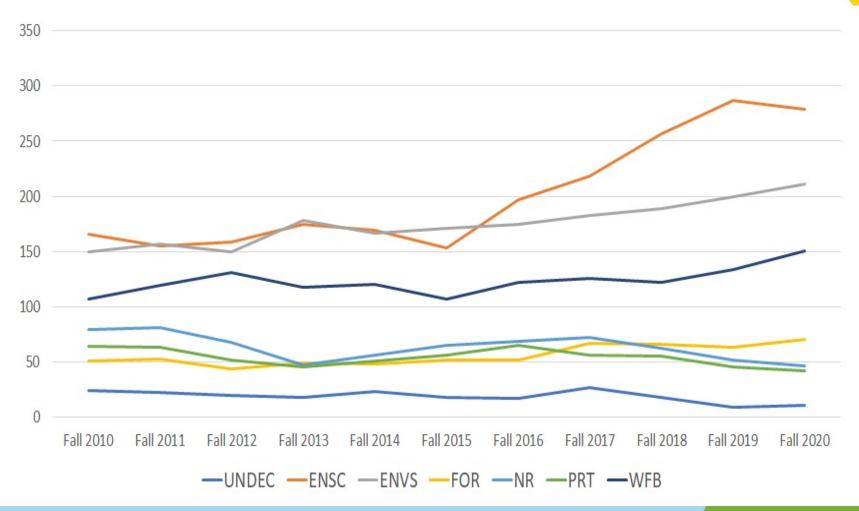
Year	Apps	Admits	Admit Rate	Enrolls	Yield	Average SAT
2016	866	665	76.8%	173	26.0%	1220
2017	853	614	72.0%	177	28.8%	1273
2018	869	612	70.4%	179	29.2%	1281
2019	826	610	73.8%	178	29.2%	1296
2020	861	654	76.0%	170	26.0%	1290
2021	1204	794	65.9%	221	27.8%	1314

2021-2022

Rubenstein School Program Enrollment

					0			
	TOTAL	FTFY	TOTAL	FTFY	Total	FTFY	Total	FTFY
	Fall	2018	Fall	2019	Fall	2020	Fall	2021
	2018		2019		2020		2021	
ENSC	260	77	292	79	268	80	293	90
ENVS	192	36	208	47	203	33	222	60
WFB	127	28	134	28	143	33	165	31
FOR	66	19	63	9	65	8	86	7
NR	65	6	55	5	44	2	42	6
PRT	56	1	45	1	38	3	47	4
UND	18	14	9	9	15	12	25	24
TOTAL	755	179	772	178	753	169	832	222

Enrollment by Program 2010-2020



Retention Rates 2013-2021

		RSENR	RSENR	UVM Retention	UVM Retention
	# in original	Retention	Retention	Rate, 1-year	Rate, 2-
	cohort	Rate, 1-year	Rate, 2-year		year
Fall					
2019	178	*88.8%			
Fall				85.3%	79.6%
2018	179	84.4%	<mark>75.4%</mark>		
Fall				86.6%	78.4%
2017	177	91.5%	81.4%		
Fall				86.2%	75.3%
2016	173	91.9%	78.0%		
Fall				86.4%	76.4%
2015	146	84.2%	77.4%		
Fall				85.9%	76.8%
2014	140	82.1%	75.7%		
Fall				86.8%	77.6%
2013	154	90.3%	79.9%		

Graduation Rates Freshmen Classes of 2010-2016

	# original cohort	RSENR 4year	RSENR 6year	UVM 4yr	UVM, 6 yr
Fall 2016	173	<mark>76.3%*</mark>		<mark>67.1%</mark>	
Fall 2015	146	69.2%		69.5%	
Fall 2014	140	69.3%	75.7%	63.6%	75.5%
Fall 2013	154	72.7%	85.7%	64.3%	76.4%
Fall 2012	132	68.2%	80.3%	64.4%	75.9%
Fall 2011	131	74.0%	83.2%	62.1%	74.7%
Fall 2010	137	70.8%	77.4%	61.7%	73. 1%
Pall 2010		/M Tied w CNHS	//.4/0	01.770	73. 170

Congratulations Student Services Team

Highest Graduation Rate for Class of 2021 on Campus

Marie, Anna, Danielle, Ben

2014-2021 RSENR Graduate Students

	2014	2015	2016	2017	2018	2019	2020	2021
LFS (MPS)		13	30	46	49	44	46	53
NR Tot.	100	94	91	85	92	86	94	95
MS	50	39	30	27	31	30	32	32
PHD	50	55	61	58	61	56	62	63
Total	100	107	121	131	141	130	140	148

Masters in Leadership for Sustainability

MLS	Inquiries	Apps	Accepted	# BIPoC apps	Yield	Students	% BIPoC	# BIPoC
Year 1	58	13	13	2	92%	12	25%	4
Year 2	75	20	18	3	89%	16	19%	3
Year 3	130	29	25	11	72%	18	33%	6
Year 4	141	32	22	6	73%	16	25%	4
Year 5	146	26	17	7	88%	15	27%	4
Year 6	170	40	22	11	91%	20	35%	7
Year 7	179	46	21	17	95%	20	60%	12
Total	899	206	138	57	85%	117	34%	40

Proposals and Grants 2021

Year	# Proposals	Total Amount Requested
FY 19	88	12,241,062
FY 20	83	14,801,622
FY 21*	75	18,696,931

Year	# Awards	Award Amount	Award Amount (Indirects)	Effective F&A Rate
FY 19	51	4,759,331	614,005	12.9%
FY 20	56	9,0004,648	1,145,920	12.73%
FY 21*	37	10,601,139**	1,023,581	13.5%

* 11 mos of data **Excluding RV and Mansfield

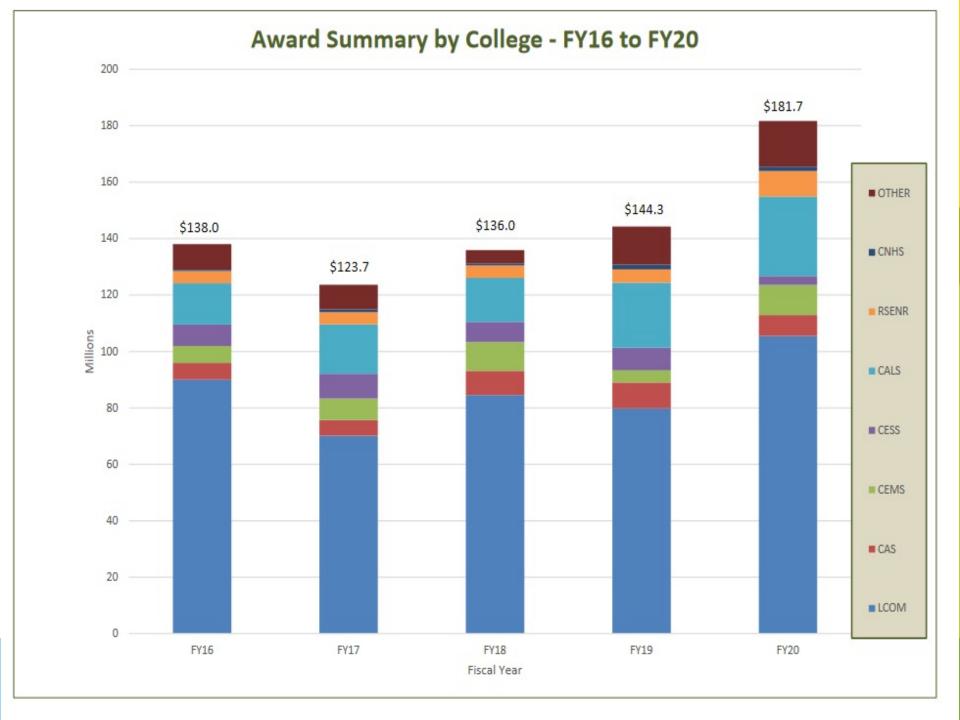
RSENR Extramural Funding (2015-2021)

FY	Direct	F&A	Total	#
2015	\$ 3,653,000	\$ 531,000	\$ 4,184,000	49
2016	\$ 3,824,000	\$ 539,000	\$ 4,363,000	41
2017	\$ 3,835,520	\$ 520,787	\$ 4,356,307	55
2018	\$ 3,791,885	\$ 638,215	\$ 4,430,100	40
2019	\$ 4,145,331	\$ 614,005	\$ 4,759,336	51
2020	\$ 7,858,728	\$ 1,145,920	\$ 9,004,648	47
2021	\$ 10,601,391	\$ 1,023,581	\$ 11,624,972	37
Total	\$ 37,709,855	\$ 5,012,508	\$ 42,722,363	320

FY21 Total number of PI's with grant activity = 18 FY21 Annual Average per Active PI = \$645,832

Extramural Funding FY 20

	FY19		FY20			
College /	# of	FY19	# of	FY20	\$ Amount	% Amount
Unit	Awards	\$ Amount	Awards	\$ Amount	change	change
CALS	92	\$23,067,544	118	\$28,191,816	\$5,124,272	22.2%
CAS	61	\$9,166,127	58	\$7,349,284	(\$1,816,842)	-19.8%
CESS	16	\$7,929,367	13	\$3,126,300	(\$4,803,067)	-60.6%
CEMS	36	\$4,370,189	67	\$10,699,258	\$6,329,068	144.8%
LCOM	337	\$79,827,540	351	\$105,526,722	\$25,699,182	32.2%
CNHS	20	\$1,671,933	13	\$1,616,885	(\$55,048)	-3.3%
RSNER	51	\$4,759,335	47	\$9,004,648	\$4,245,313	89.2%
GSB	1	\$8,410	0	\$0	(\$8,410)	-100.0%
OVPR	5	\$12,464,360	4	\$7,714,260	(\$4,750,100)	-38.1%
OTHER	12	\$1,035,651	9	\$8,446,244	\$7,410,593	715.5%
Total	631	\$144,300,455	680	\$181,675,417	\$37,374,961	25.9%



RSENR FY20 SOURCES OF REVENUE

(\$22.0 million)

Grant Funding \$5,000,000

STATE APPROP \$000

SUBVENTION \$2,812,442

Undergraduate Tuition \$12,344,520

\$170,727

\$522,500F&A

Summer Tuition \$340,001

> NON-DEGREE TUITION \$70,000

Grad Tuition \$730,000 * Gift Funding Not included

GST Update

Year 1: Student Progress in Certificate

Certificate Students					
Status	Number				
Total pop.	32				
Enrolled	27				
1 course	5				
2 courses	8				
3 courses	3				
Completed cert.	1				

- First student completed Certificate in 4 months, second in 6 months
- Many on track to complete in fall have expressed interest in going beyond the 4 course requirement

"I enjoyed this course and benefited greatly from the online, mostly asynchronous format in terms of being able to take this class on top of a 40-hour work week." - Advanced GIS

"I really loved the course! I wish it was longer, so I could have practiced using ArcGIS Pro more" - Intro to GIS

"This was one of my favorite courses I've ever taken. It touched on theory and practical applications. I feel like I am walking away with a critical eye for data design that I hope to apply in many projects to come"

- Data Visualization

GST Update Year 1: Courses and enrollments

GIS Enrollment Tracker									
Course	Term	Non-credit			Credit****				
			Enrolled		UGS	Grad	Cont' Ed		
		Inquiries	Actual	Goal***					
Introduction to GIS	FA20	44	11	12	NA	NA	NA		
Advanced GIS	*	7	-	-	-	-	-		
Introduction to GIS	SP21	63	6	12	NA	NA	NA		
Advanced GIS	SP21	22	13	12	NA	NA	NA		
Data Visualization	SP 21	9	2	12	15	12	2		
Geospatial Analysis	SP 21	93	1	12	10	9	1		
Data Visualization	SU 21**	9	8	12	2	2	-		

^{*}Moved to spring

^{**}Spans FY21 and FY22

^{***} Goal of 12 non-credit students per course set prior to hybrid format

^{****} Consistently saw ~50/50 in-state/out-of-state credit students

The Next Generation R/V Melosira Boat Arrives May 2021!

Thank you Steve Cluett, Kirstin Collins and Jason Stockwell!



Draft: 1.2m vs. 1.7m

Speed: 14 kts max. vs. 10 kts. Engine Hours: 55% reduction Work Deck area- 100% increase

Interior Lab/Teaching area- 120% increase

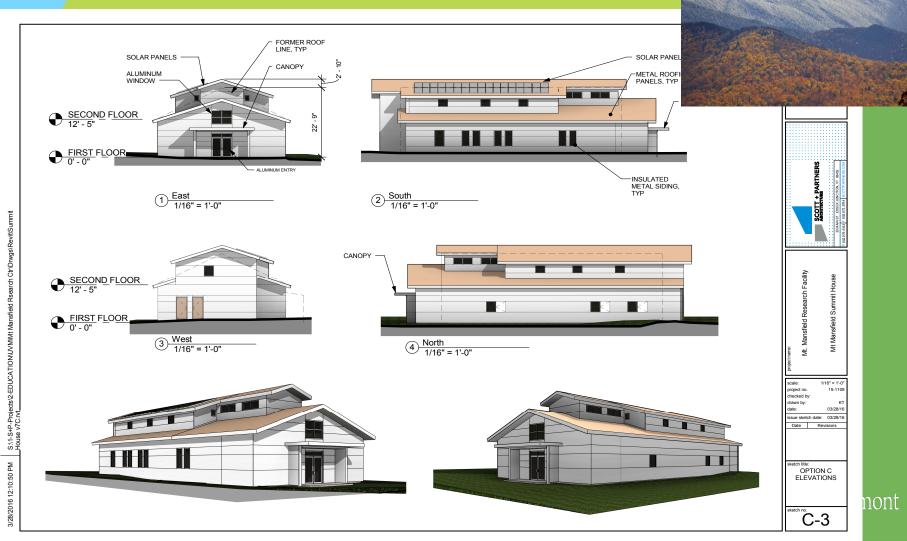
Passenger Capacity- up to 49 persons*

Class Size Capacity -up to 32 persons from 20





Mt. Mansfield Science and Stewardship Center



Strategic Priorities for 2021

- COVID 19: In Person- Health and Wellbeing
- Center Justice and Equity
- Hiring Plan 2022-2025
- Increase Remote Learning Capacity
- Assess Student Services and HR Hiring
- Research Infrastructure SPA 2.0/success
- Recruitment and advising (Sophomores)
- Launch two new ND Certificates
- Communications Program

Fall Meetings

- Monthly Faculty Business Meetings
 Tuesday Mornings
- Monthly Staff Meetings

All School Retreat Wednesday 12:00-3:30

"Perspectives on growing the School and adding departments"

Real Dialogue Training

With Dr. Polly Young-Eisendrath

Thank you Chelsea and Seth!

