

Budget Part 1

Cope and Gustafson

Enhancing Student Engagement and Skills through 1-credit 'Visualization Labs'		
Grant Costs		Revised Cost
Faculty coordinator - Meghan Cope, Geography (PDF)	\$1,500	\$1,500
Tentative faculty participants* (\$1000 PDF each)		
Caroline Beer, Political Science	\$1,000	
Vicki Brennan, Religion	\$1,000	
Melanie Gustafson, History	\$1,000	
Tom Macias, Sociology	\$1,000	
Cherie Morse, (Human) Geography	\$1,000	
Ingrid Nelson, (Human/Physical) Geography	\$1,000	
Meghan Cope, (Human) Geography	\$1,000	
Total Faculty Participant Funding	\$7,000	\$3,000
Technical instructors	Scale down tech instruction to needs of 3 faculty	\$5,000
Web designer	Eliminate web designer for now, use Wordpress	\$2,500
Workshop materials		\$500
2 Group lunches (12 people)	Scale these	\$500
Software (in consultation with Libraries & ETS)		\$1,500
Undergrad RA: 65 hours at \$15/hr=\$975+10.3% fringe		\$1,100
TOTAL REQUESTED	\$19,600	\$9,700
Center for Teaching and Learning Cost Share		
Technical advisor, spring 2018 (Hope Greenberg, CTL)		\$3,258
<i>Cost is calculated at 3% of effort in spring semester (60 hours), plus fringe</i>		
Space for technology workshops		\$960
<i>Cost is calculated at \$320 per 1.5 hour meeting (per Conference/Event Services)</i>		
College of Arts and Sciences Cost Share		
CAS Dean's Office coordinator (Abby McGowan, Assoc. Dean)		\$1,856.30
<i>Cost is calculated at 1% of effort in spring semester (20 hours), plus fringe</i>		
TOTAL IN-KIND CONTRIBUTIONS	\$6,074	
*These faculty have participated in related workshops in the past (e.g. "Mapping Worlds", Aug. 2013 funded by EEIEE in CAS), and some are members of the Humanities Center-funded "Visualizing Ideas in the Digital Humanities" group (2015-16); all expressed interest in committing the time and energy to visualization strategies. Support letters from their respective chairs are enclosed.		
** All candidates will be asked to submit a statement of which course they would teach in 2017-18 with a visualization lab, what tools might be useful, and confirmation of their and their chair's commitment to the enhanced course. Those who cannot participate in '17-18 will still be invited to participate in workshops and join lunches if they are interested, with the possibility of future funded participation and expansion of the program if additional funding is secured.		