

IBB 2.0 FEEDBACK - SUGGESTIONS GATHERED SINCE IBB 1.0 GO-LIVE

2.9.18			undergraduate	graduate	non-degree	indirect cost/research	other income	facilities	cost pools	
Response #	IMPROVE OTHER	INCENT OTHER	IMPROVE SUBVENTION	IMPROVE ALGO 1	IMPROVE ALGO 2	IMPROVE ALGO 3	IMPROVE ALGO 4	IMPROVE ALGO 5	IMPROVE ALGO 6	IMPROVE ALGO 7
1									Address SC's that use space in Res Halls free of charge	
2										Refine the driver for the Foundation algo, consider # of alumni
3					Remove interdisc grad programs from the model; allow units to opt out				Shorten lag on financial benefit to an RC releasing space to incent release	
4									Create central fund for remediation obligations (lead, asbestos); distribute this burden to the collective to offset the disparity for RCs with older buildings	
5		4 yr graduation by discounting SCH revenue after 4 years								
6		incent retention generally, and, units should receive financial benefit of retention in current budget year								
7		Energy investments								
8				Reconsider weightings						
9		Full use of meeting patterns; balance of class size mix; efficient and effective scheduling and classroom use								
10							Re-name this "Research Reinvestment Revenue"			
11				Create a "Common Good" fund apart from subvention						
12	Allocate library acquisitions budget to RCs to manage; they keep any savings									
13					Hybridize Graduate college to incent grad enrollment growth					
14	Bring Telecom into the general fund									
15	Utilities metering									
16									Develop accounting mechanism for ASF changes between SCs and IE; manual adjustment now to mitigate swings; opaque.	Simplify, do we need 5 drivers? Keep some element of headcount assessment to encourage efficiency; acknowledge cost of non-salaried heads as well
17										
18				If weightings aren't eliminated, document their methodology (how often to update, etc.)						
19				Examine LCOM weighting for COMU courses						
20									If utilities come in underbudget, issue a universal refund to RCs (AFS keeps it now)	
21							Consider whether sponsored award attribution (expense) should be the same as the F&A revenue distribution.			
22	Revisit GGP									
23				Eliminate weightings						
24							SC's should retain F&A on grants			