

2.8.19

			undergraduate	graduate	non-degree	indirect cost/research	other income	facilities	cost pools	
Response #	IMPROVE OTHER	INCENT OTHER	IMPROVE SUBVENTION	IMPROVE ALGO 1	IMPROVE ALGO 2	IMPROVE ALGO 3	IMPROVE ALGO 4	IMPROVE ALGO 5	IMPROVE ALGO 6	IMPROVE ALGO 7
12	Merge CDE and Graduate College to provide better support to professional programs								Utilities charges per ASF exceed norms and should be analyzed	7E: separate Libraries and IT and consider different drivers for each; consider whether Dana Medical Library should be directly allocated to LCOM & CNHS
12	Broaden international enrollment markets; increase online programming									7F: Foundation was intended to become self-supporting -- RC subsidization should end
13				Eliminate delay (2-yr rolling average) in allocating tuition revenue to support growth in real time					Algorithm is adequate, but establish cost controls in these areas and allow RCs to participate in budget decisions for units associated with Algo 6	Create transparent SC budget process; include RCs in SC budget process; implement Zero Base Budgeting