

TOWN	COUNTY	22 Approved Police Budget	23 Proposed*	Population (ACS 5Yr Census)	Per Capita FY23	Change 22-23	22-23 Percent change
Montpelier	Washington	\$3,310,945.00	\$3,398,030.64	7,547	\$450.25	\$87,085.64	3%
Newport (City)	Orleans	\$1,789,279.00	\$1,909,618.32	4,331	\$440.92	\$120,339.32	7%
Stowe	Lamoille	\$1,816,521.00	\$1,939,199.00	4,436	\$437.15	\$122,678.00	7%
St. Albans City	Franklin	\$2,826,317.00	\$2,956,450.00	6,824	\$433.24	\$130,133.00	5%
Wilmington	Windham	\$628,305.00	\$649,914.00	1,517	\$428.42	\$21,609.00	3%
Rutland City	Rutland	\$6,814,556.39	\$6,436,010.22	15,777	\$407.94	-\$378,546.17	-6%
Winooski	Chittenden	\$2,648,474.59	\$2,732,905.91	7,232	\$377.89	\$84,431.32	3%
Vergennes	Addison	\$947,787.00	\$959,837.00	2,612	\$367.47	\$12,050.00	1%
Hartford	Windsor	\$3,194,383.00	\$3,404,772.00	9,678	\$351.81	\$210,389.00	7%
Windsor	Windsor	\$1,089,135.00	\$1,136,257.00	3,415	\$332.73	\$47,122.00	4%
South Burlington	Chittenden	\$5,273,261.62	\$5,760,136.23	18,975	\$303.56	\$486,874.61	9%
Morristown	Lamoille	\$1,391,688.00	\$1,628,828.00	5,420	\$300.52	\$237,140.00	17%
City of Barre	Washington	\$2,465,303.00	\$2,561,422.00	8,711	\$294.04	\$96,119.00	4%
Williston	Chittenden	\$2,454,623.00	\$2,767,151.00	9,526	\$290.48	\$312,528.00	13%
Hardwick	Caledonia	\$981,803.00	\$825,884.00	2,898	\$284.98	-\$155,919.00	-16%
Bennington	Bennington	\$4,186,920.00	\$4,268,100.00	15,179	\$281.18	\$81,180.00	2%
Shelburne	Chittenden	\$1,963,415.00	\$2,058,548.00	7,728	\$266.38	\$95,133.00	5%
Colchester	Chittenden	\$3,996,688.00	\$4,145,007.00	17,357	\$238.81	\$148,319.00	4%
Essex	Chittenden	\$4,722,866.00	\$5,015,243.00	21,225	\$236.29	\$292,377.00	6%
Vernon	Windham	\$82,000.00	\$97,000.00	419	\$231.50	\$15,000.00	18%
Brattleboro	Windham	\$2,374,580.00	\$2,571,068.00	11,608	\$221.49	\$196,488.00	8%
Springfield	Windsor	\$2,090,557.00	\$1,981,549.00	9,049	\$218.98	-\$109,008.00	-5%
Middlebury	Addison	\$1,773,085.00	\$1,839,871.00	8,600	\$213.94	\$66,786.00	4%
Chester	Windsor	\$664,994.08	\$643,062.03	3,035	\$211.88	-\$21,932.05	-3%
Brandon	Rutland	\$836,965.00	\$765,420.00	3,796	\$201.64	-\$71,545.00	-9%
Milton	Chittenden	\$2,083,247.00	\$2,161,010.00	10,845	\$199.26	\$77,763.00	4%
Richmond	Chittenden	\$769,178.00	\$767,996.00	4,137	\$185.64	-\$1,182.00	0%
St. Albans (town)	Franklin	\$1,208,868.00	\$1,168,157.00	6,409	\$182.27	-\$40,711.00	-3%
Hinesburg	Chittenden	\$804,653.00	\$815,483.00	4,529	\$180.06	\$10,830.00	1%
St. Johnsbury	Caledonia	\$1,296,468.00	\$1,296,468.00	7,299	\$177.62	\$0.00	0%
Hyde Park	Lamoille	\$499,200.00	\$514,200.00	2,997	\$171.57	\$15,000.00	3%
Northfield	Washington	\$865,080.00	\$1,016,310.00	6,061	\$167.68	\$151,230.00	17%

Wolcott	Lamoille	\$283,006.00	\$299,986.00	1,822	\$164.65	\$16,980.00	6%
Thetford	Orange	\$396,279.00	\$422,658.00	2,571	\$164.39	\$26,379.00	7%
Castleton	Rutland	\$526,025.00	\$531,182.00	4,570	\$116.23	\$5,157.00	1%
Rutland Town	Rutland	\$345,966.00	\$471,212.00	4,066	\$115.89	\$125,246.00	36%
South Hero	Grand Isle	\$154,400.00	\$157,248.00	1,666	\$94.39	\$2,848.00	2%
Bradford	Orange	\$200,717.00	\$210,318.00	2,719	\$77.35	\$9,601.00	5%
Waterbury	Washington	\$423,170.00	\$384,000.00	5,141	\$74.69	-\$39,170.00	-9%
Fairlee	Orange	\$42,175.50	\$73,961.95	1,036	\$71.39	\$31,786.45	75%
North Hero	Grand Isle	\$62,920.00	\$64,064.00	956	\$67.01	\$1,144.00	2%
Reading	Windsor	\$40,000.00	\$40,000.00	610	\$65.57	\$0.00	0%
Canaan	Essex	\$54,762.00	\$63,702.00	1,018	\$62.58	\$8,940.00	16%
Dorset	Bennington	\$110,000.00	\$110,000.00	1,918	\$57.35	\$0.00	0%
Sunderland	Bennington	\$40,500.00	\$49,000.00	927	\$52.86	\$8,500.00	21%
Sharon	Windsor	\$50,000.00	\$62,400.00	1,373	\$45.45	\$12,400.00	25%
Cambridge	Lamoille	\$156,630.00	\$154,655.00	3,826	\$40.42	-\$1,975.00	-1%
Jericho	Chittenden	\$153,600.00	\$199,858.00	5,055	\$39.54	\$46,258.00	30%
Tinmouth	Rutland	\$24,675.00	\$23,785.00	637	\$37.34	-\$890.00	-4%
Putney	Windham	\$82,000.00	\$97,000.00	2,637	\$36.78	\$15,000.00	18%
Lyndonville	Caledonia	\$45,007.00	\$49,640.00	1,411	\$35.18	\$4,633.00	10%
Middletown Springs	Rutland	\$24,750.00	\$25,600.00	784	\$32.65	\$850.00	3%
Highgate	Franklin	\$100,633.00	\$104,659.00	3,660	\$28.60	\$4,026.00	4%
Bethel	Windsor	\$48,965.00	\$57,076.00	2,093	\$27.27	\$8,111.00	17%
Danby	Rutland	\$34,500.00	\$35,000.00	1,300	\$26.92	\$500.00	1%
Manchester	Bennington	\$107,000.00	\$112,700.00	4,273	\$26.37	\$5,700.00	5%
Derby	Orleans	\$85,790.00	\$114,649.60	4,357	\$26.31	\$28,859.60	34%
Swanton	Franklin	\$131,495.00	\$157,239.94	6,530	\$24.08	\$25,744.94	20%
Guildhall	Essex	\$5,000.00	\$5,000.00	211	\$23.70	\$0.00	0%
Wallingford	Rutland	\$87,754.00	\$47,550.00	2,094	\$22.71	-\$40,204.00	-46%
Pownal	Bennington	\$65,000.00	\$75,000.00	3,431	\$21.86	\$10,000.00	15%
Georgia	Franklin	\$112,500.00	\$100,000.00	4,716	\$21.20	-\$12,500.00	-11%
Williamstown	Orange	\$70,000.00	\$70,000.00	3,464	\$20.21	\$0.00	0%
Burke	Caledonia	\$25,500.00	\$27,000.00	1,517	\$17.80	\$1,500.00	6%
Huntington	Chittenden	\$26,700.00	\$28,484.00	1,864	\$15.28	\$1,784.00	7%
Pomfret	Windsor	\$10,000.00	\$15,000.00	1,002	\$14.97	\$5,000.00	50%

Sheldon	Franklin	\$35,000.00	\$35,000.00	2,357	\$14.85	\$0.00	0%
Monkton	Addison	\$27,000.00	\$27,000.00	1,949	\$13.85	\$0.00	0%
Troy	Orleans	\$18,189.60	\$18,189.60	1,520	\$11.97	\$0.00	0%
Westford	Chittenden	\$23,928.00	\$23,975.00	2,184	\$10.98	\$47.00	0%
Newark	Caledonia	\$6,000.00	\$6,000.00	591	\$10.15	\$0.00	0%
Newfane	Windham	\$12,000.00	\$15,000.00	1,806	\$8.31	\$3,000.00	25%
Tunbridge	Orange	\$10,000.00	\$10,000.00	1,208	\$8.28	\$0.00	0%
Corinth	Orange	\$11,590.00	\$11,590.00	1,504	\$7.71	\$0.00	0%
Cornwall	Addison	\$6,500.00	\$7,500.00	996	\$7.53	\$1,000.00	15%
Sheffield	Caledonia	\$5,100.00	\$5,100.00	681	\$7.49	\$0.00	0%
Newbury	Orange	\$9,161.00	\$15,500.00	2,182	\$7.10	\$6,339.00	69%
East Montpelier	Washington	\$17,000.00	\$17,000.00	2,586	\$6.57	\$0.00	0%
Underhill	Chittenden	\$20,000.00	\$20,000.00	3,065	\$6.53	\$0.00	0%
Charlotte	Chittenden	\$25,000.00	\$25,000.00	3,839	\$6.51	\$0.00	0%
Stockbridge	Windsor	\$4,200.00	\$4,200.00	671	\$6.26	\$0.00	0%
Ferrisburgh	Addison	\$16,000.00	\$16,000.00	2,736	\$5.85	\$0.00	0%
Starksboro	Addison	\$10,200.00	\$11,500.00	1,979	\$5.81	\$1,300.00	13%
Franklin	Franklin	\$7,400.00	\$7,400.00	1,459	\$5.07	\$0.00	0%
Hartland	Windsor	\$15,443.00	\$16,855.00	3,443	\$4.90	\$1,412.00	9%
Kirby	Caledonia	\$0.00	\$2,730.00	615	\$4.44	\$2,730.00	0%
Sutton	Caledonia	\$4,000.00	\$4,500.00	1,111	\$4.05	\$500.00	13%
Lincoln	Addison	\$2,400.00	\$4,900.00	1,374	\$3.57	\$2,500.00	104%
Berkshire	Franklin	\$0.00	\$0.00	1,672	\$0.00	\$0.00	0%
Orwell	Addison	\$0.00	\$0.00	1,209	\$0.00	\$0.00	0%
Braintree	Orange	\$0.00	\$0.00	1,070	\$0.00	\$0.00	0%
Peacham	Caledonia	\$0.00	\$0.00	628	\$0.00	\$0.00	0%
Weston	Windsor	\$0.00	\$0.00	612	\$0.00	\$0.00	0%
Stratton	Windham	\$0.00	\$0.00	183	\$0.00	\$0.00	0%
Searsburg	Bennington	\$0.00	\$0.00	103	\$0.00	\$0.00	0%
TOTAL		\$72,264,676.78	\$74,935,475.44		INCREASE	\$2,670,798.66	7.44%
					Average dollar increase	\$ 28,113.67	

* Some towns are on calendar year budget and some on FY