

Town	County	Budget Cycle (Calendar or Fiscal Year)	Department Name	Contracted?	FY22/Calendar Year 2021 Proposed Police Budget	Total Proposed Town General Fund Budget FY22	Percent police dept. is of total GF budget FY22	Percent change FY21-FY22 police budget	Population (ACS 5Yr Census)	Per Capita FY22 (police budget divided by pop.)	Benefits included?
St. Albans (town)	Franklin	Fiscal	Franklin County Sheriff's Office	Sheriff	\$1,208,868.00	\$5,195,068.00	27.33%	40.91%	6409	\$188.62	
Thetford	Orange	Calendar	Thetford Police		\$396,279.00	\$1,628,543.00	24.33%	18.77%	2571	\$154.13	No
Georgia	Franklin	Calendar	Georgia Law Enforcement & Constable		\$112,500.00	\$3,149,073.00	3.57%	13.92%	4716	\$23.85	
East Montpelier	Washington	Fiscal	Vermont State Police	VSP	\$17,000.00	\$2,507,293.00	0.68%	13.33%	2586	\$6.57	
Hinesburg	Chittenden		Community Police		\$686,970.00	\$4,431,331.00	15.50%	13.22%	4529	\$151.68	Yes
Montpelier	Washington	Fiscal	Montpelier Police w/SRO and Police Communications		\$3,310,945.00	\$14,437,044.00	22.93%	10.42%	7547	\$438.71	Yes
Waterbury	Washington	Calendar	Vermont Police	VSP	\$423,170.00	\$5,203,775.00	8.13%	10.37%	5141	\$82.31	Yes
Chester	Windsor	Calendar	Chester Police Department		\$664,994.00	\$9,001,658.00	7.39%	8.21%	3035	\$219.11	Yes
Highgate	Franklin		Highgate Police & Constable		\$100,633.00	\$1,116,537.00	9.01%	7.98%	3660	\$27.50	
Derby	Orleans	Calendar	Orleans County Sheriff's Department		\$85,790.00	\$2,999,971.00	2.86%	7.24%	4357	\$19.69	
South Hero	Grand Isle		Sheriff Dept. Contract	VSP	\$154,400.00	\$1,244,204.04	12.41%	7.23%	1666	\$92.68	
St. Johnsbury	Caledonia	Fiscal	St. Johnsbury Police Dept.		\$1,212,524.00	\$8,383,662.00	14.46%	6.61%	7299	\$166.12	
Berlin	Washington	Calendar	Berline Police Services		\$1,150,753.00	\$3,698,719.00	31.11%	6.59%	2816	\$408.65	Yes
Richmond	Chittenden	Fiscal	Richmond Police Department		\$769,178.00	\$4,191,306.00	18.35%	6.33%	4137	\$185.93	Yes
Swanton	Franklin	Calendar	Swanton (Village) Police Department/ Protection		\$131,495.00	\$1,403,690.00	9.37%	5.22%	6530	\$20.14	
Royalton	Windsor	Fiscal	Royalton Police Department		\$277,310.00	\$1,347,749.00	20.58%	5.06%	2819	\$98.37	Yes
Dorset	Bennington	Fiscal	Law Enforcement		\$110,000.00	\$1,669,066.00	6.59%	4.76%	1918	\$57.35	
Winooski	Chittenden	Fiscal	Winooski Police Department		\$2,648,474.59	\$8,213,695.00	32.24%	4.45%	7232	\$366.22	Yes
Shaftsbury	Bennington	Fiscal	Constable and Sheriff	Sheriff	\$35,430.00	\$2,262,140.00	1.57%	4.38%	3472	\$10.20	
Williston	Chittenden	Fiscal	Williston Police		\$2,454,623.00	\$11,571,355.00	21.21%	4.02%	9526	\$257.68	Yes
Middlebury	Addison	Fiscal	Middlebury Police Department		\$1,773,085.00	\$11,510,928.00	15.40%	3.80%	8600	\$206.17	No
Milton	Chittenden	Fiscal	Milton Police Department		\$2,083,247.00	\$8,688,495.00	23.98%	3.73%	10845	\$192.09	Yes
Woodstock	Windsor		Woodstock Town Police		\$418,475.00	\$6,731,068.00	6.22%	3.36%	2956	\$141.57	
Killington	Rutland	Fiscal	Killington Police Dept.		\$145,574.00	\$3,077,198.00	4.73%	3.12%	726	\$200.52	No
Brattleboro	Windham	Fiscal	Brattleboro Police Dept.		\$2,374,580.00	\$19,553,930.00	12.14%	3.03%	11608	\$204.56	No
Johnson	Lamoille		Lamoille County Sheriff's Department	Sheriff	\$496,214.00	\$3,072,354.00	16.15%	3.00%	3587	\$138.34	
West Windsor	Windsor	Calendar	Windsor Police Protection		\$101,450.00	\$5,762,345.00	1.76%	2.99%	1099	\$92.31	
Weathersfield	Windsor	Fiscal	Weathersfield Police Department		\$320,941.00	\$1,495,184.00	21.46%	2.90%	2771	\$115.82	Yes
Colchester	Chittenden	Fiscal	Colchester Police Department		\$3,996,688.00	\$13,482,862.00	29.64%	2.89%	17357	\$230.26	Yes
Rutland City	Rutland		City of Rutland Police Dept.		\$6,814,556.00	\$22,202,612.00	30.69%	2.84%	15777	\$431.93	
Morristown	Lamoille	Fiscal	Town of Morristown Police Department		\$1,391,688.00	\$6,292,279.00	22.12%	2.77%	5420	\$256.77	Yes
West Rutland	Rutland	Fiscal	West Rutland Law Enforcement		\$92,639.00	\$1,673,857.00	5.53%	1.55%	2398	\$38.63	
Hyde Park	Lamoille	Fiscal	Hyde Park Police Services- Sheriff's Department	Sheriff	\$499,200.00	\$2,736,000.00	18.25%	1.50%	2997	\$166.57	No
Shelburne	Chittenden		Shelburne Police Department		\$1,973,415.00	\$9,609,677.00	20.54%	1.50%	7728	\$255.36	Yes
Norwich	Windsor	Fiscal	Norwich Police Department		\$486,176.00	\$5,176,134.00	9.39%	1.43%	3335	\$145.78	Yes
Lyndon	Caledonia	Calendar	Lyndonville Police Dept		\$398,267.00	\$2,711,338.00	14.69%	1.29%	5845	\$68.14	
Essex	Chittenden	Fiscal	Essex Police and Police Animal Control		\$4,762,783.00	\$15,926,128.00	29.91%	1.27%	21225	\$224.39	Yes
Middletown Springs	Rutland	Fiscal	Middletown Springs Law Enforcement-> Rutland County Sheriff's Dept.	Sheriff	\$24,750.00	\$351,597.00	7.04%	1.02%	784	\$31.57	
Wallingford	Rutland	Fiscal	Wallingford Public Safety		\$86,254.00	\$1,292,013.92	6.68%	1.00%	2094	\$41.19	
Clarendon	Rutland	Fiscal	Clarendon Sheriff Department		\$67,680.00	\$863,578.00	7.84%	1.00%	2497	\$27.10	
Fair Haven	Rutland	Fiscal	Fair Haven Police Dept. and constables		\$351,180.00	\$1,596,569.00	22.00%	0.84%	2611	\$134.50	Yes
Bristol	Addison	Fiscal	Bristol Police Department		\$455,987.00			0.80%	1,855	\$245.82	Yes
South Burlington	Chittenden	Fiscal	South Burlington Police Department		\$5,273,262.00	\$26,745,677.00	19.72%	0.74%	18975	\$277.91	Yes
Bennington	Bennington	Fiscal	Police Department		\$4,182,120.00	\$14,434,470.00	28.97%	0.73%	15179	\$275.52	Yes
Windsor	Windsor	Fiscal	Windsor Police Department		\$1,089,135.00	\$5,762,345.51	18.90%	0.64%	3415	\$318.93	Yes
Castleton	Rutland	Fiscal	Castleton Police Dept.		\$526,025.00	\$3,428,822.00	15.34%	0.57%	4570	\$115.10	
Westford	Chittenden	Fiscal	Westford Law Enforcement		\$23,928.00	\$1,089,050.00	2.20%	0.55%	2184	\$10.96	
Williamstown	Orange	Fiscal	Williamstown Public Safety		\$70,000.00	\$1,575,988.00	4.44%	0.00%	3464	\$20.21	
Sunderland	Bennington	Fiscal	Law Enforcement		\$40,500.00	\$376,630.00	10.75%	0.00%	927	\$43.69	
Reading	Windsor	Fiscal	Windsor County Sheriff	Sheriff	\$40,000.00	\$985,675.00	4.06%	0.00%	610	\$65.57	
Rochester	Windsor	Fiscal	Constable, Winsor Ct. Sheriff budgeted for 2021	Sheriff	\$36,000.00	\$1,095,646.00	3.29%	0.00%	1105	\$32.58	
Burke	Caledonia		State Police, Sheriffs Dept. & Constable Contracts	Sheriff	\$25,500.00	\$837,346.00	3.05%	0.00%	1517	\$16.81	
Cavendish	Windsor	Fiscal	Sheriff Contract	Sheriff	\$18,400.00	\$1,651,947.00	1.11%	0.00%	1347	\$13.66	
Bolton	Chittenden	Fiscal	Richmond Police Department		\$0.00	\$1,110,774.00	0.00%	0.00%	1290	\$0.00	
Hardwick	Caledonia		Hardwick Police Dept.		\$981,803.00	\$3,525,629.00	27.85%	-0.12%	2898	\$338.79	Yes
Stowe	Lamoille	Fiscal	Stowe Police Department		\$1,816,521.00	\$13,007,104.00	13.97%	-0.41%	4436	\$409.50	
Winhall	Bennington	Fiscal	Winhall Police Dept.		\$831,000.00	\$4,726,497.00	17.58%	-0.42%	1,202	\$691.35	Yes
Manchester	Bennington	Fiscal	Manchester Police Department		\$107,000.00	\$5,979,211.00	1.79%	-0.51%	4273	\$25.04	No
Newport (City)	Orleans	Fiscal	Newport City Police Department		\$1,794,279.00	\$5,814,945.00	30.86%	-0.80%	4331	\$414.29	Yes
Pittsford	Rutland	Fiscal	Pittsford Police Dept.		\$229,250.00	\$1,669,369.00	13.73%	-0.82%	2846	\$80.55	
Bradford	Orange	Calendar	Bradford Police Department		\$200,717.00	\$1,286,600.00	15.60%	-0.92%	2719	\$73.82	No
Springfield	Windsor		Springfield Police Department		\$2,090,557.00	\$12,845,413.00	16.27%	-1.18%	9049	\$231.03	Yes
Brandon	Rutland	Fiscal	Brandon Police Dept.		\$836,965.00			-1.24%	3796	\$220.49	Yes
Northfield	Washington		Northfield Police Department		\$865,080.00	\$4,844,500.00	17.86%	-3.60%	6061	\$142.73	Yes
City of Barre	Washington	Fiscal	City of Barre Police Department		\$2,465,303.00	\$12,836,332.00	19.21%	-3.89%	8711	\$283.01	Yes
Elmore	Lamoille		Lamoille Sheriff (Dispatch and Traffic)	Sheriff	\$41,554.00	\$835,141.36	4.98%	-6.36%	883	\$47.06	
Cambridge	Lamoille	Calendar	Vermont State Police & Lamoille Sheriff		\$156,630.00	\$2,171,267.74	7.21%	-7.32%	3826	\$40.94	

Groton	Caledonia	Calendar	James Downing - Constable		\$26,017.00	\$635,199.00	4.10%	-7.76%	971	\$26.79	
Rutland Town	Rutland	Fiscal	Town of Rutland Police Dept.		\$345,966.00	\$1,065,342.00	32.47%	-20.50%	4066	\$85.09	
Greensboro	Orleans	Fiscal	Hardwick Police Department		\$207,905.00	\$1,954,845.00	10.64%	-30.20%	751	\$276.84	
St. Albans City	Franklin	Fiscal	City of St. Albans Police Department		\$2,826,317.00	\$9,002,296.00	31.40%	-31.08%	6824	\$414.17	Yes
Arlington	Bennington	Calendar	Benn County Sherrif (State Police for 2021)	Sheriff	\$29,000.00	\$1,405,419.00	2.06%	-34.09%	2559	\$11.33	
Lyndonville	Caledonia	Calendar	Contract with Town of Lyndon Police Dept.		\$45,007.00	\$887,894.00	5.07%	-36.40%	1411	\$31.90	
Underhill	Chittenden	Fiscal	Chittenden County Sherriff	Sheriff	\$20,000.00	\$3,321,599.00	0.60%	-41.18%	3065	\$6.53	
Pomfret	Windsor	Fiscal	Sheriff Patrol/VT State Police	Sheriff	\$10,000.00	\$406,882.00	2.46%	-54.55%	1002	\$9.98	
Randolph	Orange		Randolph Police		\$343,960.00				4711	\$73.01	
Mount Tabor	Rutland	Fiscal			\$22,000.00	\$154,000.00	14.29%		228	\$96.49	
Old Bennington Village	Bennington	April-March	Bennington Police Dept.		\$20,500.00	\$141,250.00	14.51%		191	\$107.33	
Orwell	Addison	Calendar	Vermont State Police	VSP	\$16,145.19	\$1,122,249.25	1.44%		1,209	\$13.35	
Westfield	Orleans		Orleans County Sheriff's Department	Sheriff	\$14,882.40	\$275,465.70	5.40%		545	\$27.31	
Hubbardton	Rutland		Vermont State Police	VSP	\$14,425.00	\$1,226,160.87	1.18%		606	\$23.80	
Woodford	Bennington		Bennington Police Dept.		\$11,000.00	\$180,847.00	6.08%		320	\$34.38	
Wells	Rutland	Fiscal	Vermont State Police	VSP	\$8,000.00	\$969,796.00	0.82%		987	\$8.11	
Benson	Rutland		Vermont State Police	VSP	\$8,000.00	\$380,545.00	2.10%		837	\$9.56	
Sutton	Caledonia	Calendar	Vermont State Police	VSP	\$4,000.00	\$392,313.63	1.02%		1,111	\$3.60	
Averill	Essex		Vermont State Police	VSP	\$2,000.00	\$420,902.18	0.48%		10	\$200.00	
Ferdinand	Essex		Vermont State Police	VSP	\$2,000.00	\$420,902.18	0.48%		21	\$95.24	
Athens	Windham		Windham County Sheriff	Sheriff	\$500.00	\$405,981.00	0.12%				
Lewis	Essex		Vermont State Police	VSP	\$462.00	\$2,000.00	23.10%				
Fairfield	Franklin		Vermont State Police	VSP	\$0.00	\$1,644,433.00	0.00%		2,074	\$0.00	
Bakersfield	Franklin		Vermont State Police	VSP	\$0.00	\$225,000.00	0.00%		1,086	\$0.00	
Stockbridge	Windsor	Calendar	Vermont State Police	VSP	\$0.00	\$785,761.00	0.00%		671	\$0.00	
Weston	Windsor	Calendar	Vermont State Police	VSP	\$0.00	\$553,852.00	0.00%		612	\$0.00	
Glastenbury	Bennington		Vermont State Police	VSP	\$0.00	\$100,000.00	0.00%		8	\$0.00	
Addison	Addison		Vermont State Police	VSP	\$0.00	\$1,157,841.00	0.00%		1,353	\$0.00	
Berkshire	Franklin	Calendar	Vermont State Police	VSP	\$0.00	\$1,026,874.00	0.00%		1,672	\$0.00	
West Haven	Rutland		Vermont State Police	VSP	\$0.00	\$356,000.00	0.00%		361	\$0.00	
Stratton	Windham	Fiscal	Winhall Police		\$0.00	\$852,219.65	0.00%		183	\$0.00	
<b>Average</b>					<b>\$742,712.05</b>	<b>\$4,184,971</b>	<b>11.31%</b>	<b>-0.45%</b>			<b>\$128</b>
<b>Median</b>					<b>\$138,534.50</b>	<b>\$1,669,066</b>	<b>8.13%</b>	<b>1.02%</b>			<b>\$84</b>