BUDGET REQUEST

Please provide a detailed budget for your project. If you are requesting funding for multiple years, a separate budget worksheet must be prepared for each year that you are requesting funding, along with a summary budget sheet for all years of funding combined.

YEAR _______

1. PERSONNEL
   a. Salaries*  
      (*List requests for graduate students; indicate Department as a dollar amount if a departmental assistantship has been requested and approved by the appropriate Department Chair. List a dollar amount only if a departmental assistantship is unavailable.)  
      $_________________
   b. Wages  
      $_________________
   b. Fringe Benefits (use appropriate rate for the year indicated (i.e., FY 05 rate = 39.5% x salaries and wages)  
      $_________________

TOTAL PERSONNEL $___________

2. OPERATING
   a. Materials and supplies  
      $_________________
   b. Travel  
      $_________________
   c. Publication Costs/page charges  
      $_________________
   d. Computer costs  
      $_________________
   e. Other (please detail)  
      $_________________

TOTAL OPERATING $___________

3. EQUIPMENT
   a. Permanent Equipment (any item with a unit cost exceeding $500)  
      TOTAL EQUIPMENT $___________

4. TOTAL PROJECT COST  
   $_________________