Welcome To The

7th Annual

All Hands Meeting

August 23, 2007
Departmental Overview

Where have we been?
Where are we going?
Where we have been....

- Many buildings with falling debris
- Freeze-ups - internal and external
- Water infiltration in many buildings
- Steam line corrosion and failures
- Struggling for DM (Deferred Maintenance) dollars
- Not too many utility infrastructure improvements
What have “WE” done….

- Targeted strategic infrastructure projects during growth period
- Lobbied for more DM
- Tightened up many buildings with long history of water issues
- Beefed up our heat plant with new controls and efficiency measures
- Continued investing in energy efficiency projects
- Invested in newer building control systems
- Improved all areas of growth with landscape plan
- Incorporated more student resources within our department
Examples of some major building envelop issues that have caused major flooding, mold and hazardous conditions.
We have concentrated our efforts on major utility infrastructure projects
Where are “WE” going…. 

- Continue with strategic infrastructure projects concurrent with projects
- Shift some of our DM efforts on internal infrastructure, examples…
  - Given Electric, HVAC
  - Older fire alarm systems
  - Dewey Boilers
  - Given Boilers
- Bring resources closer to the buildings and customers: Zone Maintenance.. “Just in Time” Delivery..
- Continue to justify with appropriate data the need for more PPD resources
Where are “WE” going....

- Hopefully share knowledge and expertise to avoid problems.
- Continue building on energy projects and conservation.
- Tap into existing systems to help us manage: use more of their capabilities. ie: FAMIS, Johnson, Honeywell.
- Emphasis on Zero Based Budgeting and Preventive Measures, (inspections, predictive and preventive maintenance).
- Incorporate more student resources within our department.
- Improve “front door” areas. Grounds, Building Entrances, Popular areas.
Summary

• No one does any of this “stuff” alone

• Whether it’s reviewing a drawing or sharing your knowledge with a design team.....

• Each person here is part of the success of the department in one way or another.

• It’s a team effort and we have a good team that gets things done and keeps everything up and running.
I’d like to thank everyone in this room for making all of these issues a reality… It’s hard work on everyone's part....