

Fall 2011 First-Time First Year Admissions

Note: Following information for degree-seeking students only.

| Fall 2011 First-Time First Year | VT | O/S | Total |
|---------------------------------|-------|--------|--------|
| Number Applied | 2,071 | 20,271 | 22,342 |
| Number Admitted | 1,548 | 15,293 | 16,841 |
| Number Enrolled | 640 | 1,783 | 2,423 |
| Percent Admitted | 74.7% | 75.4% | 75.4% |
| Yield Percent | 41.3% | 11.7% | 14.4% |

| SAT Scores | Mean | 25%ile | 75%ile |
|----------------------|------|--------|--------|
| SAT-Critical Reading | 590 | 540 | 640 |
| SAT-Math | 594 | 550 | 640 |
| CR & Math Subtotal | 1184 | 1100 | 1270 |
| SAT-Writing | 587 | 540 | 640 |
| SAT Total | 1772 | 1650 | 1900 |

Retention and Graduation Rates

| First-Time, First Year Class | Retention Rates | | |
|--------------------------------|-----------------|-----------|-----------|
| | Fall 2008 | Fall 2009 | Fall 2010 |
| Number Enrolled | 2,468 | 2,619 | 2,472 |
| Number Returning After 1 Year | 2,103 | 2,276 | 2,104 |
| Percent Returning After 1 Year | 85.2% | 86.9% | 85.1% |

| Class Entering: | # in Class | Graduation Rates | | |
|-----------------|------------|------------------|--------|--------|
| | | 4-Year | 5-Year | 6-Year |
| Fall | | | | |
| 1999 | 1,818 | 48.8% | 62.7% | 65.3% |
| 2000 | 1,776 | 52.0% | 64.7% | 66.8% |
| 2001 | 1,849 | 55.4% | 69.3% | 71.4% |
| 2002 | 1,841 | 54.6% | 68.4% | 71.0% |
| 2003 | 1,923 | 56.6% | 70.5% | 72.8% |
| 2004 | 1,960 | 60.7% | 74.2% | 76.3% |
| 2005 | 2,394 | 57.2% | 69.9% | 72.0% |
| 2006 | 2,190 | 64.8% | 73.4% | - |
| 2007 | 2,450 | 64.4% | - | - |

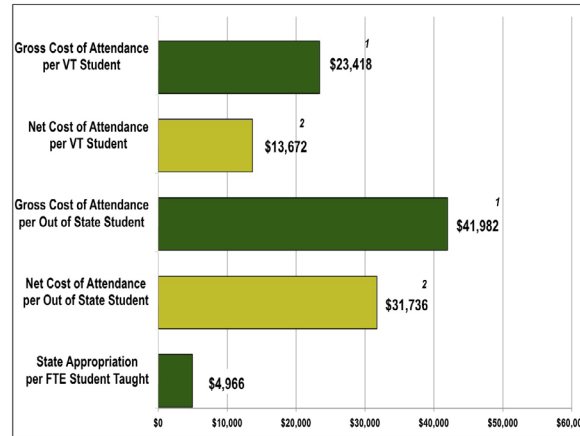
Degrees Awarded by Gender and Level Academic Year 2010-2011

| | Female | Male | Total |
|--------------------------------|--------|-------|-------|
| Baccalaureate | 1,390 | 1,032 | 2,422 |
| Post-baccalaureate Certificate | 12 | 7 | 19 |
| Master's | 253 | 137 | 390 |
| Doctorate | 53 | 44 | 97 |
| Professional (MD) | 55 | 56 | 111 |
| Total | 1,763 | 1,276 | 3,039 |

Number of Degree Programs

| | |
|---|-----|
| Bachelor's | 101 |
| Baccalaureate/Post-Bac./Master's Certificates | 18 |
| Master's | 54 |
| Doctorate | 24 |
| Professional (MD) | 1 |

FY2011: Gross Cost and Net Cost Per Student



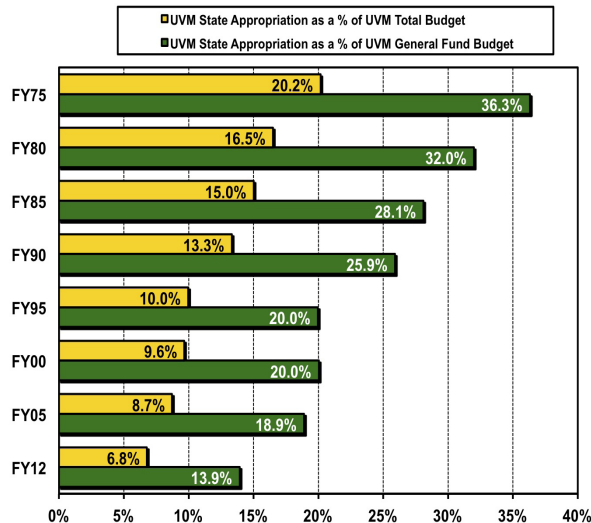
¹Published cost of attendance: Tuition, Fees, and Room & Board.

²Gross cost less average student financial aid received.

Fall 2011 Faculty and Staff

| | Full-Time | Part-Time | Total |
|--------------------------|-----------|-----------|-------|
| Faculty | | | |
| Instructional & Research | 1,183 | 288 | 1,471 |
| Extension & Library | 48 | 2 | 50 |
| Staff | 2,193 | 198 | 2,391 |
| Total | 3,424 | 488 | 3,912 |

Trends in UVM's State Appropriation as Percent of: [a] Total Budget and [b] General Fund Budget



The University of Vermont

THE VISION OF
THE UNIVERSITY OF VERMONT
*"To be among the nation's premier small
research universities, preeminent in our
comprehensive commitment to liberal
education, environment, health,
and public service."*

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AND COMMUNITY RELATIONS

(802) 656-2992

Fall 2011 Enrollment

| | Under-graduate | Grad/MD | Non-Degree | Total |
|------------------------|----------------|--------------|--------------|---------------|
| Full-/Part-Time | | | | |
| Full-Time | 10,086 | 1,254 | 172 | 11,512 |
| Part-Time | 373 | 742 | 851 | 1,966 |
| Total | 10,459 | 1,996 | 1,023 | 13,478 |

Gender

| | | | | |
|--------------|---------------|--------------|--------------|---------------|
| Female | 5,816 | 1,193 | 637 | 7,646 |
| Male | 4,643 | 803 | 386 | 5,832 |
| Total | 10,459 | 1,996 | 1,023 | 13,478 |

Residence

| | | | | |
|--------------|---------------|--------------|--------------|---------------|
| Vermont | 3,483 | 943 | 789 | 5,215 |
| Non-Resident | 6,976 | 1,053 | 234 | 8,263 |
| Total | 10,459 | 1,996 | 1,023 | 13,478 |

College/School

| | | | | |
|-----------------------|---------------|--------------|--------------|---------------|
| Agric. & Life Sci. | 1,192 | 153 | -- | 1,345 |
| Arts & Sciences | 5,230 | 239 | -- | 5,469 |
| Business Admin. | 779 | 81 | -- | 860 |
| Educ. & Soc. Serv. | 873 | 429 | -- | 1,302 |
| Engr. & Math. Sci. | 957 | 185 | -- | 1,142 |
| Medicine | 0 | 477 | -- | 477 |
| R.S. Env. & Nat. Res. | 634 | 104 | -- | 738 |
| Nursing & Health Sci. | 794 | 223 | -- | 1,017 |
| Other | 0 | 105 | 1,023 | 1,128 |
| Total | 10,459 | 1,996 | 1,023 | 13,478 |

Race/Ethnicity

| | | | | |
|----------------------------|---------------|--------------|--------------|---------------|
| Amer. Indian/Alaska Nat. | 29 | 11 | 2 | 42 |
| Asian | 224 | 101 | 36 | 361 |
| Black-African Amer. | 143 | 33 | 20 | 196 |
| Hispanic-Latino | 402 | 61 | 20 | 483 |
| Nat. Hawaiian/Pacific Isl. | 7 | 0 | 0 | 7 |
| White, Non-Hispanic | 8,921 | 1,483 | 824 | 11,228 |
| Two or More Races | 265 | 36 | 7 | 308 |
| Internat'l (Non-Res.Alien) | 146 | 150 | 51 | 347 |
| Race Unknown | 322 | 121 | 63 | 506 |
| Total | 10,459 | 1,996 | 1,023 | 13,478 |

Fall 2011 New Degree-Seeking Undergraduates

| | Female | Male | Total |
|-----------------------|--------------|--------------|--------------|
| First-Time First Year | 1,303 | 1,120 | 2,423 |
| Transfer | 231 | 213 | 444 |
| Total | 1,534 | 1,333 | 2,867 |

University of Vermont Alumni: 2011

| | Vermont | Out-of-State | Unknown | Total |
|------------------|---------------|---------------|--------------|----------------|
| Undergraduate | 21,951 | 52,875 | 4,139 | 78,965 |
| Graduate | 4,720 | 5,853 | 781 | 11,354 |
| Medicine | 443 | 2,809 | 123 | 3,375 |
| Multiple Degrees | 2,426 | 1,894 | 161 | 4,481 |
| Non-Degree | 599 | 1,398 | 269 | 2,266 |
| Total | 30,139 | 64,829 | 5,473 | 100,441 |

Full-Time Tuition and Fees 2011-2012

| | Resident | Non-Resident |
|---------------------|----------|--------------|
| Undergraduate | \$14,784 | \$34,424 |
| Graduate | \$14,610 | \$34,250 |
| Medicine - 1st Year | \$31,097 | \$53,027 |

Room and Board 2011-2012

| | |
|-------------------------------------|----------------|
| Average Room Charges | \$6,426 |
| Average Board Charges | \$3,282 |
| Total Average Room and Board | \$9,708 |

2010-2011 Undergraduate Financial Aid

[Includes unsubsidized Stafford Loans and PLUS/Parent Loans]

| Sources of Funds | Dollar Amount |
|----------------------------------|----------------------|
| Federal (campus-based and loans) | \$87,340,457 |
| State | 4,882,572 |
| Institutional | 81,392,070 |
| Other (private sources) | 11,253,994 |
| Total | \$184,869,093 |

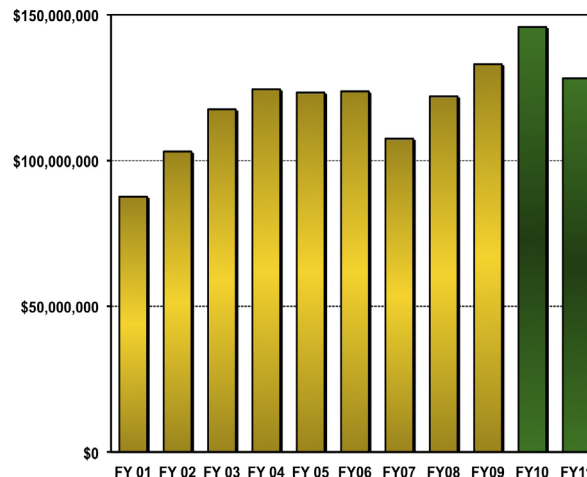
Types of Aid

| | |
|------------------------------|----------------------|
| Grants and Scholarships | \$97,559,537 |
| Loans (students and parents) | 81,085,850 |
| Federal Work Study Program | 1,544,021 |
| UVM Tuition Remission | 4,679,685 |
| Total | \$184,869,093 |

In FY2011, 65% of Vermont and 59% of out-of-state undergraduates received need-based financial aid.

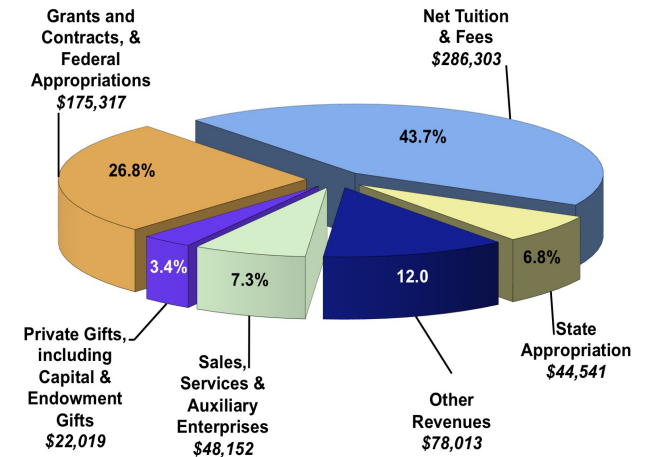
Sponsored Program Awards, FY 2000 to FY 2011

In FY 2011, UVM was granted 701 sponsored program awards, resulting in a total of \$128.2 million. The average for the last five years is \$127.4 million.

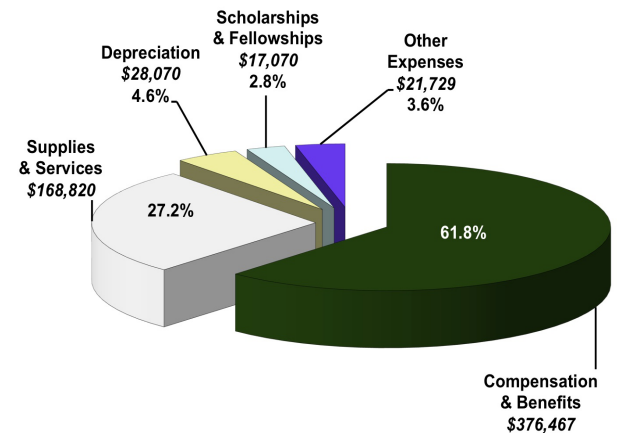


TOTAL UNIVERSITY FUNDS FY 2011 Revenue and Expense

Total FY 2011 Revenue (in thousand \$'s)



Total FY 2011 Expense (in thousand \$'s)



Note: In FY 2011 scholarships and fellowships totaled \$98 million. Expense of \$17 million represents amounts paid directly to students. Remaining amount of \$81 million, representing "scholarship allowances," was applied to student accounts for tuition and fees and residential life fees and is presented as a reduction to tuition and fee revenues.

Source: FY 2011 University of Vermont Financial Report, Statement of Revenue, Revenues, Expenses, and Changes in New Assets.