

WORKLOAD MATRIX FOR FALL 2005 - SPRING 2006

INSTRUCTIONAL UNITS <i>F/S Average HC Enrolls*</i>	ENROLLMENT UNITS										
	CALS [821.0]	A&S [4,519.0]	BSAD [879.5]	CESS [817.5]	E&MS [561.0]	RSE&NR [464.0]	N&HS [465.5]	Undergrad. Subtotal [8,527.5]	Post- bacc.** [1,732.0]	Non-Degree [1,092.5]	TOTAL [11,352.0]
Agriculture & Life Sciences	12,052.0	6,164.5	730.0	590.0	301.0	1,277.0	407.5	21,522.0	1,472.0	410.0	23,404.0
Arts & Sciences	6,947.0	100,341.0	10,200.0	9,465.0	4,845.0	3,455.0	2,904.0	138,157.0	3,851.0	3,383.5	145,391.5
Business Administration	288.0	988.0	9,860.0	25.0	409.0	66.0	7.0	11,643.0	627.0	512.0	12,782.0
Education & Social Services	316.0	2,629.0	397.0	11,209.0	101.0	134.0	424.0	15,210.0	5,308.0	543.0	21,061.0
Engineering & Mathematical Sciences	1,396.0	8,784.0	2,956.0	1,268.0	10,454.5	773.0	442.0	26,073.5	2,191.0	799.0	29,063.5
R.S. Environment & Natural Resources	740.0	2,376.5	301.0	191.0	86.0	7,077.0	177.0	10,948.5	1,129.0	154.0	12,231.5
Nursing & Health Sciences	226.0	360.0	10.0	135.0	20.0	8.0	7,287.0	8,046.0	1,336.5	324.0	9,706.5
Other: Cell Biology	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	469.0	13.0	482.0
Evening Division	790.0	7,892.0	1,209.0	995.0	367.0	707.0	422.0	12,382.0	1,494.0	5,791.0	19,667.0
Honors College	154.0	1,091.0	77.0	84.0	113.0	98.0	41.0	1,658.0	0.0	0.0	1,658.0
Medicine-Basic Sciences	625.0	353.0	3.0	204.0	27.0	83.0	1,060.0	2,355.0	739.0	104.0	3,198.0
Microbiology & MolecGenetics	514.0	91.0	0.0	7.0	0.0	3.0	331.0	946.0	339.0	90.0	1,375.0
Military Studies	7.0	91.0	8.0	15.0	11.0	3.0	16.0	151.0	0.0	5.0	156.0
Physical Education	293.0	1,514.5	277.0	415.5	158.0	158.0	149.5	2,965.5	8.0	41.0	3,014.5
Total	24,348.0	132,675.5	26,028.0	24,603.5	16,892.5	13,842.0	13,668.0	252,057.5	18,963.5	12,169.5	283,190.5

*Fall/Spring Average Headcount Enrollment

**Postbaccalaureate includes graduate, post-baccalaureate certificate, and medicine students

OIS: 08/22/2006