

SUPPORTING DATA ELEMENTS

CALS	Fall 1995 FY 1996	Fall 1996 FY 1997	Fall 1997 FY 1998	Fall 1998 FY 1999	Fall 1999 FY 2000	Fall 2000 FY 2001	Fall 2001 FY 2002	Fall 2002 FY 2003	Fall 2003 FY 2004	Fall 2004 FY 2005	Fall 2005 FY 2006	Fall 2006 FY 2007	Fall 2007 FY 2008	Fall 2008 FY 2009	Fall 2009 FY 2010
Base Budget	\$2,942,320	\$2,841,600	\$3,279,220	\$3,168,700	\$3,271,570	\$3,721,420	\$3,922,700	\$4,599,300	\$5,124,310	\$5,467,470	\$6,203,093	\$7,109,213	\$7,501,630	\$7,787,317	\$7,965,582
Gross Contribution Ratio	0.00%	52.70%	0.00%	0.00%	50.70%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Student Credit Hours Taught	19,316.00	21,406.50	22,662.50	21,111.50	20,408.50	19,345.50	17,953.00	17,554.50	19,185.00	20,998.00	23,404.00	25,301.00	27,085.50	28,997.00	
Number of Full Time Equivalent Students (FTE-S) Taught	651.00	719.70	761.20	710.30	687.40	650.70	603.90	592.10	648.30	711.80	792.40	855.00	913.70	978.10	
Number of General Fund Full-Time Equiv Fac (GF-FTE-F)	27.90	27.70	28.70	32.00	31.50	29.80	33.10	34.50	37.00	39.50	41.80	45.00	44.30	45.6	
Headcount Undergraduate Majors	762	834	879	842	857	856	817	750	747	762	834	922	965	992	1,070
Headcount Graduate Majors	85	80	82	76	80	62	58	74	99	118	139	128	133	141	158
Number of Headcount Undergraduate and Graduate Majors	847	914	961	918	937	918	875	824	846	880	973	1,050	1,098	1,133	1,228
Number of Headcount Full-Time Faculty	49	46	49	48	51	55	53	57	60	64	63	67	64	64	
Number of Graduate Teaching Fellows	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Number Surveyed Academic Advising	144	137	146	158	184	176	208	185	173	162	165	135	188	195	
Number Reporting [Good] or [Excellent]	61	72	66	100	104	73	104	103	81	98	102	76	127	121	
Percent (%) Reporting [Good] or [Excellent]	42.40%	52.60%	45.20%	63.30%	56.50%	41.50%	50.00%	55.70%	46.80%	60.50%	61.82%	56.30%	67.55%	62.05%	
Sponsored Award Dollars Received	\$3,296,390	\$2,506,810	\$3,949,370	\$2,969,180	\$4,643,650	\$5,559,540	\$4,159,430	\$7,716,450	\$8,341,130	\$8,253,895	\$7,771,201	\$6,267,297	\$3,638,403	\$7,159,476	
Sponsored Award Proposals Submitted	121	127	113	112	121	132	137	148	118	114	111	111	112	131	
Development Fund Dollars(includes OSP Grants & Gifts)	\$808,241	\$1,049,320	\$1,049,270	\$1,569,870	\$1,415,730	\$1,482,500	\$963,988	\$1,597,100	\$1,494,040	\$1,779,163	\$1,040,930	\$661,642	\$909,421	\$891,935	
Size of Entering Cohort	169	168	196	163	192	168	170	179	178	165	210	185	198	192	208
Number Returning One Year Later	145	135	165	138	159	149	150	151	152	154	178	161	167	156	
One-Year Retention Rate (%)	85.80%	80.40%	84.20%	84.70%	82.80%	88.70%	88.20%	84.40%	85.40%	93.30%	84.76%	87.03%	84.34%	81.25%	
Size of Entering Cohort	169	168	196	163	192	168	170	179	178	165	210	185	198	192	208
Number Returning Two Years Later	117	111	146	119	144	131	137	133	140	137	168	143	153		
Two-Year Retention Rate (%)	69.20%	66.10%	74.50%	73.00%	75.00%	78.00%	80.60%	74.30%	78.70%	83.03%	80.00%	77.30%	77.27%		
Size of Entering Cohort(Entered 6 Years Earlier)	163	151	126	131	128	169	168	196	163	192	168	170	179	178	
Number Graduating in Six Years	127	100	86	91	81	111	110	145	117	129	122	135	121	134	
Six-Year Graduation Rate	77.90%	66.20%	68.30%	69.50%	63.30%	65.70%	65.50%	74.00%	71.80%	67.19%	72.62%	79.41%	67.60%	75.28%	
Number of Admitted Students	468	588	623	547	584	589	586	645	705	737	791	785	998	908	1,008
Number of Admitted Students Who Enrolled (Admissions)	167	170	199	164	193	173	177	180	182	170	212	181	207	194	199
Yield Rate (%)	35.70%	28.90%	31.90%	30.00%	33.00%	29.40%	30.20%	27.90%	25.80%	23.10%	26.80%	23.06%	20.74%	21.37%	19.74%
Number of Admitted Students with ACE-Scores 7-to-9	265	369	354	340	355	337	360	394	450	470	476	544	497	448	499
Number of ACE 7-to-9 Students Enrolled (Admissions)	75	85	89	81	102	85	100	93	109	106	117	106	75	80	81
Yield Rate (%) of ACE-Scores 7-to-9	28.30%	23.00%	25.10%	23.80%	28.70%	25.20%	27.80%	23.60%	24.20%	22.60%	24.60%	19.49%	15.09%	17.86%	16.23%
Number of Graduate Students with GRE Scores	33	32	30	31	24	31	31	23	45	41	53	36	48	47	63
Average GRE Scores (Verbal & Quantitative Scores Only)	1,097.60	1,115.60	1,147.70	1,140.30	1,147.90	1,151.60	1,081.90	1,140.90	1,098.70	1,221.70	1,147.40	1,193.90	1,164.20	1,124.50	1,138.90
Number of Headcount Undergraduate and Graduate Majors	847	914	961	918	937	918	875	824	846	880	973	1,050	1,098	1,133	1,228
ALANA Undergraduate and Graduate Majors	30	44	51	36	31	32	35	36	44	51	67	63	60	68	93
Percent ALANA Students	3.50%	4.80%	5.30%	3.90%	3.30%	3.50%	4.00%	4.40%	5.20%	5.80%	6.90%	6.00%	5.46%	6.00%	7.57%
Number of Faculty[Full- & Part-Time]	64	60	60	66	65	68	71	75	80	80	79	79	78	77	
Number of ALANA Faculty[Full- & Part-Time]	7	7	6	9	9	9	8	11	10	9	9	8	9	12	
Percent of ALANA Faculty[Full- & Part-Time]	10.90%	11.70%	10.00%	13.60%	13.80%	13.20%	11.30%	14.70%	12.50%	11.30%	11.40%	10.13%	11.54%	15.58%	
Number of Staff[Full- & Part-Time]	112	108	105	102	104	106	107	114	110	112	111	104	93	94	
Number of ALANA Staff[Full- & Part-Time]	4	4	6	6	4	3	3	5	5	8	9	6	8	7	
Percent of ALANA Staff[Full- & Part-Time]	3.60%	3.70%	5.70%	5.90%	3.80%	2.80%	2.80%	4.40%	4.50%	7.10%	8.10%	5.77%	8.60%	7.45%	
Other: Evening SCH Taught	0.00	772.00	995.00	933.00	893.00	731.00	625.00	716.00	794.00	876.00	1,024.00	1,701.00	1,916.00	2,396.00	
Other: Summer SCH Taught	0.00	493.00	486.00	442.50	468.50	454.00	393.00	371.00	536.00	414.50	498.00	772.00	718.00	827.00	1,058.00

NOTES: 1. Development Fund Dollars(including OSP Grants & Gifts) are significantly lower in FY06. This is because there have been changes in way the Office of Sponsored Program grants are counted. At the end of FY07, the totals may need to be revised.
 2. Student credit hours taught (SCH) and full-time equivalent students taught (FTE-S) data do NOT include SCH and FTE-S in thesis and dissertation courses.

PERFORMANCE INDICATORS

CALS		Fall 1997 FY 1998	Fall 1998 FY 1999	Fall 1999 FY 2000	Fall 2000 FY 2001	Fall 2001 FY 2002	Fall 2002 FY 2003	Fall 2003 FY 2004	Fall 2004 FY 2005	Fall 2005 FY 2006	Fall 2006 FY 2007	Fall 2007 FY 2008	Fall 2008 FY 2009	Fall 2009 FY 2010
A. Retention Rates														
One-Year Retention Rate	Single Year	84.2%	84.7%	82.8%	88.7%	88.2%	84.4%	85.4%	93.3%	84.8%	87.0%	84.3%	81.3%	
Two-Year Retention Rate	Single Year	74.5%	73.0%	75.0%	78.0%	80.6%	74.3%	78.7%	83.0%	80.0%	77.3%	77.3%		
B. Selectivity														
Yield of Undergraduate Admits	Single Year	31.9%	30.0%	33.0%	29.4%	30.2%	27.9%	25.8%	23.1%	26.8%	23.1%	20.7%	21.4%	19.7%
Yield of ACE-Scores 7 to 9	Single Year	25.1%	23.8%	28.7%	25.2%	27.8%	23.6%	24.2%	22.6%	24.6%	19.5%	15.1%	17.9%	16.2%
Graduate Student Average GRE Scores	Single Year	1,148	1,140	1,148	1,152	1,082	1,141	1,099	1,222	1,147	1,194	1,164	1,125	1,139
C. Academic Advising														
% Students Rating [Acad Guidance Received] as (Excel/Good)	Single Year	45.2%	63.3%	56.5%	41.5%	50.0%	55.7%	46.8%	60.5%	61.8%	56.3%	67.6%	62.1%	
Student Assessment of Academic Advising (College/School)	Single Year													
D. Graduation Rates														
Six-Year Undergraduate Graduation Rates	Single Year	68.3%	69.5%	63.3%	65.7%	65.5%	74.0%	71.8%	67.2%	72.6%	79.4%	67.6%		
Percentage of Masters Students Completing in Four Years	Single Year													
Percentage of Doctoral Students Completing in Six Years	Single Year													
A.1. Ratio of FTE-S to GF-FTE-F (Includes Thesis and Dissertation)	Single Year	26.5 : 1	22.2 : 1	21.8 : 1	21.8 : 1	18.2 : 1	17.2 : 1	17.5 : 1	18.0 : 1	19.0 : 1	19.0 : 1	20.6 : 1	21.4 : 1	
A.2. Ratio of FTE-S to GF-FTE-F (Includes Thesis and Dissertation)	3-Year Average	25.3 : 1	24.8 : 1	23.4 : 1	22.0 : 1	20.6 : 1	19.0 : 1	17.6 : 1	17.6 : 1	18.2 : 1	18.7 : 1	19.5 : 1	20.4 : 1	
B. Ratio of Headcount Undergraduate Majors to GF-FTE-F	Single Year	30.6 : 1	26.3 : 1	27.2 : 1	28.7 : 1	24.7 : 1	21.7 : 1	20.2 : 1	19.3 : 1	20.0 : 1	20.5 : 1	21.8 : 1	21.8 : 1	
C. Ratio of Headcount Graduate Majors to GF-FTE-F	Single Year	2.9 : 1	2.4 : 1	2.5 : 1	2.1 : 1	1.8 : 1	2.1 : 1	2.7 : 1	3.0 : 1	3.3 : 1	2.8 : 1	3.0 : 1	3.1 : 1	
D.1. Amount of Sponsored Dollars per GF-FTE-F	Single Year	\$137,609 : 1	\$92,787 : 1	\$147,417 : 1	\$186,562 : 1	\$125,663 : 1	\$223,665 : 1	\$225,436 : 1	\$208,959 : 1	\$185,914 : 1	\$139,273 : 1	\$82,131 : 1	\$157,006 : 1	
D.2. Amount of Sponsored Dollars per GF-FTE-F	3-Year Average	\$115,689 : 1	\$106,622 : 1	\$125,403 : 1	\$141,183 : 1	\$152,146 : 1	\$179,008 : 1	\$193,279 : 1	\$219,022 : 1	\$205,970 : 1	\$176,504 : 1	\$134,835 : 1	\$126,502 : 1	
E.1. Amount of Development Dollars per GF-FTE-F	Single Year	\$36,560 : 1	\$49,058 : 1	\$44,944 : 1	\$49,748 : 1	\$29,124 : 1	\$46,293 : 1	\$40,379 : 1	\$45,042 : 1	\$24,903 : 1	\$14,703 : 1	\$20,529 : 1	\$19,560 : 1	
E.2. Amount of Development Dollars per GF-FTE-F	3-Year Average	\$34,482 : 1	\$41,498 : 1	\$43,762 : 1	\$47,890 : 1	\$40,913 : 1	\$41,515 : 1	\$38,768 : 1	\$43,877 : 1	\$36,468 : 1	\$27,567 : 1	\$19,924 : 1	\$18,258 : 1	
F.1. Number of Proposals Submitted per GF-FTE-F	Single Year	3.9 : 1	3.5 : 1	3.8 : 1	4.4 : 1	4.1 : 1	4.3 : 1	3.2 : 1	2.9 : 1	2.7 : 1	2.5 : 1	2.5 : 1	2.9 : 1	
F.2. Number of Proposals Submitted per GF-FTE-F	3-Year Average	4.3 : 1	4.0 : 1	3.8 : 1	3.9 : 1	4.1 : 1	4.3 : 1	3.9 : 1	3.4 : 1	2.9 : 1	2.7 : 1	2.5 : 1	2.6 : 1	
G.1. Other: Evening SCH Taught	End of Semester	995.0	933.0	893.0	731.0	625.0	716.0	794.0	876.0	1,024.0	1,701.0	1,916.0	2,396.0	
G.2. Other: Summer SCH Taught	End of Summer	486.0	442.5	468.5	454.0	393.0	371.0	536.0	414.5	498.0	772.0	718.0	827.0	1,058.0
A. Cost per Student Credit Hour (SCH) Taught	Single Year	\$144.70	\$150.09	\$160.30	\$192.37	\$218.50	\$262.00	\$267.10	\$260.38	\$265.04	\$280.99	\$276.96	\$268.56	
B. Effective Overhead Rate	Single Year													
C. Unit Gross Contribution	Single Year	0.00%	0.00%	50.70%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
A. Percentage of ALANA Students	Single Year	5.3%	3.9%	3.3%	3.5%	4.0%	4.4%	5.2%	5.8%	6.9%	6.0%	5.5%	6.0%	7.6%
B. Percentage of ALANA Faculty [FT & PT]	Single Year	10.0%	13.6%	13.8%	13.2%	11.3%	14.7%	12.5%	11.3%	11.4%	10.1%	11.5%	15.6%	
C. Percentage of ALANA Staff [FT & PT]	Single Year	5.7%	5.9%	3.8%	2.8%	2.8%	4.4%	4.5%	7.1%	8.1%	5.8%	8.6%	7.4%	

SUPPORTING DATA ELEMENTS

A&S	Fall 1995 FY 1996	Fall 1996 FY 1997	Fall 1997 FY 1998	Fall 1998 FY 1999	Fall 1999 FY 2000	Fall 2000 FY 2001	Fall 2001 FY 2002	Fall 2002 FY 2003	Fall 2003 FY 2004	Fall 2004 FY 2005	Fall 2005 FY 2006	Fall 2006 FY 2007	Fall 2007 FY 2008	Fall 2008 FY 2009	Fall 2009 FY 2010
Base Budget	\$23,361,200	\$23,686,800	\$23,691,800	\$23,491,500	\$24,124,600	\$24,778,900	\$25,525,000	\$26,238,300	\$27,747,200	\$29,511,100	\$30,565,363	\$34,008,599	\$36,119,440	\$38,427,112	\$39,939,661
Gross Contribution Ratio	0.00%	49.70%	0.00%	0.00%	50.10%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Student Credit Hours Taught	121,438.00	116,564.00	117,648.00	117,916.00	115,290.00	116,212.00	120,628.00	125,294.50	131,675.00	135,335.00	145,397.50	148,491.00	153,582.50	156,991.50	
Number of Full Time Equivalent Students (FTE-S) Taught	4,080.50	3,921.80	3,954.60	3,962.10	3,871.30	3,901.20	4,050.40	4,207.80	4,418.80	4,540.80	4,879.10	4,979.90	5,146.50	5,263.40	
Number of General Fund Full-Time Equiv Fac (GF-FTE-F)	275.20	272.30	269.90	273.80	277.10	271.20	271.60	270.20	267.20	276.70	289.90	304.90	322.50	330.30	
Headcount Undergraduate Majors	3,610	3,563	3,610	3,603	3,607	3,704	3,784	3,877	4,057	4,206	4,654	4,807	5,004	5,175	5,418
Headcount Graduate Majors	312	326	295	292	282	275	286	274	269	248	258	274	256	255	280
Number of Headcount Undergraduate and Graduate Majors	3,922	3,889	3,905	3,895	3,889	3,979	4,070	4,151	4,326	4,454	4,912	5,081	5,260	5,430	5,698
Number of Headcount Full-Time Faculty	269	274	267	270	278	274	266	273	268	277	281	293	311	327	
Number of Graduate Teaching Fellows	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Number Surveyed Academic Advising	560	619	516	581	604	622	621	594	644	658	729	692	788	846	
Number Reporting [Good] or [Excellent]	191	170	159	204	246	213	232	179	222	250	284	266	321	342	
Percent (%) Reporting [Good] or [Excellent]	34.10%	27.50%	30.80%	35.10%	40.70%	34.20%	37.40%	30.10%	34.50%	38.00%	38.96%	38.44%	40.74%	40.43%	
Sponsored Award Dollars Received	\$2,986,450	\$3,803,040	\$4,585,750	\$5,611,970	\$5,126,200	\$7,087,740	\$7,049,800	\$6,326,750	\$8,122,920	\$6,559,119	\$9,694,988	\$4,230,095	\$7,316,245	\$7,971,295	
Sponsored Award Proposals Submitted	104	130	157	169	173	170	216	207	176	189	198	183	220	240	
Development Fund Dollars (includes OSP Grants & Gifts)	\$1,510,040	\$2,338,910	\$2,349,580	\$1,639,190	\$2,312,620	\$3,027,450	\$3,092,950	\$2,654,740	\$2,746,730	\$2,606,482	\$1,152,089	\$2,805,400	\$1,056,885	\$1,267,591	
Size of Entering Cohort	1,007	941	913	910	965	998	1,031	989	1,071	1,121	1,365	1,210	1,367	1,349	1,481
Number Returning One Year Later	813	801	760	729	771	798	869	827	898	992	1,140	1,041	1,173	1,140	
One-Year Retention Rate (%)	80.70%	85.10%	83.20%	80.10%	79.90%	80.00%	84.30%	83.60%	83.80%	88.50%	83.52%	86.03%	85.81%	84.51%	
Size of Entering Cohort	1,007	941	913	910	965	998	1,031	989	1,071	1,121	1,365	1,210	1,367	1,349	1,481
Number Returning Two Years Later	667	646	615	591	629	653	728	709	769	863	935.0	858	1,011		
Two-Year Retention Rate (%)	66.20%	68.70%	67.40%	64.90%	65.20%	65.40%	70.60%	71.70%	71.80%	76.98%	68.50%	70.91%	73.96%		
Size of Entering Cohort (Entered 6 Years Earlier)	854	884	950	948	978	1,007	941	913	910	965	998	1,031	989	1,071	
Number Graduating in Six Years	624	601	624	612	643	666	656	618	599	616	642	733	709	774	
Six-Year Graduation Rate	73.10%	68.00%	65.70%	64.60%	65.70%	66.10%	69.70%	67.70%	65.80%	63.83%	64.33%	71.10%	71.69%	72.27%	
Number of Admitted Students	3,739	3,626	3,292	3,313	3,426	3,614	3,792	4,047	4,517	5,204	6,205	6,918	7,613	8,063	9,453
Number of Admitted Students Who Enrolled (Admissions)	999	941	916	905	958	994	1,024	990	1,068	1,125	1,366	1,209	1,360	1,347	1,496
Yield Rate (%)	26.70%	26.00%	27.80%	27.30%	28.00%	27.50%	27.00%	24.50%	23.60%	21.60%	22.00%	17.48%	17.86%	16.71%	15.83%
Number of Admitted Students with ACE-Scores 7-to-9	1,813	1,911	1,623	1,572	1,645	1,792	1,924	2,199	2,452	2,851	3,458	4,773	3,727	4,515	5,010
Number of ACE 7-to-9 Students Enrolled (Admissions)	353	386	350	336	347	418	421	472	519	525	587	668	422	561	517
Yield Rate (%) of ACE-Scores 7-to-9	19.50%	20.20%	21.60%	21.40%	21.10%	23.30%	21.90%	21.50%	21.20%	18.40%	17.00%	14.00%	11.32%	12.43%	10.32%
Number of Graduate Students with GRE Scores	74	101	73	87	78	81	84	89	80	81	83	73	64	91	102
Average GRE Scores (Verbal & Quantitative Scores Only)	1,169.70	1,130.80	1,125.10	1,135.30	1,137.40	1,146.70	1,131.10	1,140.60	1,140.90	1,146.20	1,109.80	1,170.80	1,139.50	1,154.70	1,090.30
Number of Headcount Undergraduate and Graduate Majors	3,922	3,889	3,905	3,895	3,889	3,979	4,070	4,151	4,326	4,454	4,912	5,081	5,260	5,430	5,698
ALANA Undergraduate and Graduate Majors	173	166	165	175	173	187	241	242	290	303	327	325	354	403	492
Percent ALANA Students	4.40%	4.30%	4.20%	4.50%	4.40%	4.70%	5.90%	5.80%	6.70%	6.80%	6.70%	6.40%	6.73%	7.42%	8.63%
Number of Faculty[Full- & Part-Time]	319	331	330	331	354	345	348	341	341	352	374	399	406	400	
Number of ALANA Faculty[Full- & Part-Time]	28	33	36	35	39	38	42	41	46	47	45	44	58	63	
Percent of ALANA Faculty[Full- & Part-Time]	8.80%	10.00%	10.90%	10.60%	11.00%	11.00%	12.10%	12.00%	13.50%	13.40%	12.00%	11.03%	14.29%	15.75%	
Number of Staff[Full- & Part-Time]	108	114	112	113	117	113	114	115	120	127	129	132	128	135	
Number of ALANA Staff[Full- & Part-Time]	7	12	5	6	10	8	10	8	7	13	10	8	7	10	
Percent of ALANA Staff[Full- & Part-Time]	6.50%	10.50%	4.50%	5.30%	8.50%	7.10%	8.80%	7.00%	5.80%	10.20%	7.80%	6.06%	5.47%	7.41%	
Other: Evening SCH Taught	0.00	8,336.00	8,464.00	8,595.00	9,543.00	8,994.00	10,782.00	11,028.00	10,263.00	9,891.00	11,706.00	13,006.00	14,176.00	17,211.00	
Other: Summer SCH Taught	0.00	6,421.00	6,042.00	5,944.00	5,543.00	5,458.00	6,387.00	6,655.00	6,206.00	5,897.00	5,782.00	5,733.00	5,636.00	6,689.00	7,037.00

NOTES: 1. Development Fund Dollars (including OSP Grants & Gifts) are significantly lower in FY06. This is because there have been changes in way the Office of Sponsored Program grants are counted. At the end of FY07, the totals may need to be revised.
 2. Student credit hours taught (SCH) and full-time equivalent students taught (FTE-S) data do NOT include SCH and FTE-S in thesis and dissertation courses.

PERFORMANCE INDICATORS

A&S		Fall 1997 FY 1998	Fall 1998 FY 1999	Fall 1999 FY 2000	Fall 2000 FY 2001	Fall 2001 FY 2002	Fall 2002 FY 2003	Fall 2003 FY 2004	Fall 2004 FY 2005	Fall 2005 FY 2006	Fall 2006 FY 2007	Fall 2007 FY 2008	Fall 2008 FY 2009	Fall 2009 FY 2010
A. Retention Rates														
One-Year Retention Rate	Single Year	83.2%	80.1%	79.9%	80.0%	84.3%	83.6%	83.8%	88.5%	83.5%	86.0%	85.8%	84.5%	
Two-Year Retention Rate	Single Year	67.4%	64.9%	65.2%	65.4%	70.6%	71.7%	71.8%	77.0%	68.5%	70.9%	74.0%		
B. Selectivity														
Yield of Undergraduate Admits	Single Year	27.8%	27.3%	28.0%	27.5%	27.0%	24.5%	23.6%	21.6%	22.0%	17.5%	17.9%	16.7%	15.8%
Yield of ACE-Scores 7 to 9	Single Year	21.6%	21.4%	21.1%	23.3%	21.9%	21.5%	21.2%	18.4%	17.0%	14.0%	11.3%	12.4%	10.3%
Graduate Student Average GRE Scores	Single Year	1,125	1,135	1,137	1,147	1,131	1,141	1,141	1,146	1,110	1,171	1,140	1,155	1,090
C. Academic Advising														
% Students Rating [Acad Guidance Received] as (Excel/Good)	Single Year	30.8%	35.1%	40.7%	34.2%	37.4%	30.1%	34.5%	38.0%	39.0%	38.4%	40.7%	40.4%	
Student Assessment of Academic Advising (College/School)	Single Year													
D. Graduation Rates														
Six-Year Undergraduate Graduation Rates	Single Year	65.7%	64.6%	65.7%	66.1%	69.7%	67.7%	65.8%	63.8%	64.3%	71.1%	71.7%	72.3%	
Percentage of Masters Students Completing in Four Years	Single Year													
Percentage of Doctoral Students Completing in Six Years	Single Year													
A.1. Ratio of FTE-S to GF-FTE-F (Includes Thesis and Dissertation)	Single Year	14.7 : 1	14.5 : 1	14.0 : 1	14.4 : 1	14.9 : 1	15.6 : 1	16.5 : 1	16.4 : 1	16.8 : 1	16.3 : 1	16.0 : 1	15.9 : 1	
A.2. Ratio of FTE-S to GF-FTE-F (Includes Thesis and Dissertation)	3-Year Average	14.6 : 1	14.5 : 1	14.4 : 1	14.3 : 1	14.4 : 1	15.0 : 1	15.7 : 1	16.2 : 1	16.6 : 1	16.5 : 1	16.4 : 1	16.1 : 1	
B. Ratio of Headcount Undergraduate Majors to GF-FTE-F	Single Year	13.4 : 1	13.2 : 1	13.0 : 1	13.7 : 1	13.9 : 1	14.3 : 1	15.2 : 1	15.2 : 1	16.1 : 1	15.8 : 1	15.5 : 1	15.7 : 1	
C. Ratio of Headcount Graduate Majors to GF-FTE-F	Single Year	1.1 : 1	1.1 : 1	1.0 : 1	1.0 : 1	1.1 : 1	1.0 : 1	1.0 : 1	0.9 : 1	0.9 : 1	0.9 : 1	0.8 : 1	0.8 : 1	
D.1. Amount of Sponsored Dollars per GF-FTE-F	Single Year	\$16,991 : 1	\$20,497 : 1	\$18,499 : 1	\$26,135 : 1	\$25,957 : 1	\$23,415 : 1	\$30,400 : 1	\$23,705 : 1	\$33,443 : 1	\$13,874 : 1	\$22,686 : 1	\$24,133 : 1	
D.2. Amount of Sponsored Dollars per GF-FTE-F	3-Year Average	\$13,916 : 1	\$17,158 : 1	\$18,669 : 1	\$21,683 : 1	\$23,495 : 1	\$25,171 : 1	\$26,575 : 1	\$25,806 : 1	\$29,236 : 1	\$23,505 : 1	\$23,156 : 1	\$20,380 : 1	
E.1. Amount of Development Dollars per GF-FTE-F	Single Year	\$8,705 : 1	\$5,987 : 1	\$8,346 : 1	\$11,163 : 1	\$11,388 : 1	\$9,825 : 1	\$10,280 : 1	\$9,420 : 1	\$3,974 : 1	\$9,201 : 1	\$3,277 : 1	\$3,838 : 1	
E.2. Amount of Development Dollars per GF-FTE-F	3-Year Average	\$7,583 : 1	\$7,755 : 1	\$7,677 : 1	\$8,490 : 1	\$10,285 : 1	\$10,794 : 1	\$10,500 : 1	\$9,837 : 1	\$7,802 : 1	\$7,532 : 1	\$5,466 : 1	\$5,356 : 1	
F.1. Number of Proposals Submitted per GF-FTE-F	Single Year	0.6 : 1	0.6 : 1	0.6 : 1	0.6 : 1	0.8 : 1	0.8 : 1	0.7 : 1	0.7 : 1	0.7 : 1	0.6 : 1	0.7 : 1	0.7 : 1	
F.2. Number of Proposals Submitted per GF-FTE-F	3-Year Average	0.5 : 1	0.6 : 1	0.6 : 1	0.6 : 1	0.7 : 1	0.7 : 1	0.7 : 1	0.7 : 1	0.7 : 1	0.7 : 1	0.7 : 1	0.7 : 1	
G.1. Other: Evening SCH Taught	End of Semester	8,464.0	8,595.0	9,543.0	8,994.0	10,782.0	11,028.0	10,263.0	9,891.0	11,706.0	13,006.0	14,176.0	17,211.0	
G.2. Other: Summer SCH Taught	End of Summer	6,042.0	5,944.0	5,543.0	5,458.0	6,387.0	6,655.0	6,206.0	5,897.0	5,782.0	5,733.0	5,636.0	6,689.0	7,037.0
A. Cost per Student Credit Hour (SCH) Taught	Single Year	\$201.38	\$199.22	\$209.25	\$213.22	\$211.60	\$209.41	\$210.72	\$218.06	\$210.22	\$229.03	\$235.18	\$244.77	
B. Effective Overhead Rate	Single Year													
C. Unit Gross Contribution	Single Year	0.00%	0.00%	50.10%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
A. Percentage of ALANA Students	Single Year	4.2%	4.5%	4.4%	4.7%	5.9%	5.8%	6.7%	6.8%	6.7%	6.4%	6.7%	7.4%	8.6%
B. Percentage of ALANA Faculty [FT & PT]	Single Year	10.9%	10.6%	11.0%	11.0%	12.1%	12.0%	13.5%	13.4%	12.0%	11.0%	14.3%	15.8%	
C. Percentage of ALANA Staff [FT & PT]	Single Year	4.5%	5.3%	8.5%	7.1%	8.8%	7.0%	5.8%	10.2%	7.8%	6.1%	5.5%	7.4%	

SUPPORTING DATA ELEMENTS

BSAD	Fall 1995 FY 1996	Fall 1996 FY 1997	Fall 1997 FY 1998	Fall 1998 FY 1999	Fall 1999 FY 2000	Fall 2000 FY 2001	Fall 2001 FY 2002	Fall 2002 FY 2003	Fall 2003 FY 2004	Fall 2004 FY 2005	Fall 2005 FY 2006	Fall 2006 FY 2007	Fall 2007 FY 2008	Fall 2008 FY 2009	Fall 2009 FY 2010
Base Budget	\$2,570,830	\$2,583,290	\$2,756,730	\$2,794,690	\$2,916,030	\$3,000,440	\$3,103,240	\$3,253,410	\$3,722,750	\$4,161,540	\$4,468,257	\$4,894,656	\$5,368,276	\$5,686,099	\$5,752,157
Gross Contribution Ratio	0.00%	43.20%	0.00%	0.00%	58.40%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	100.00%	0.00%	0.00%	
Student Credit Hours Taught	10,283.00	10,371.50	11,177.00	12,681.00	13,151.00	12,468.00	11,777.00	11,989.00	11,465.00	11,750.00	12,782.00	12,285.00	12,534.00	13,103.00	
Number of Full Time Equivalent Students (FTE-S) Taught	348.60	352.30	379.50	429.60	445.70	424.70	400.40	407.40	389.20	397.60	431.30	415.50	424.90	443.50	
Number of General Fund Full-Time Equiv Fac (GF-FTE-F)	23.70	24.20	21.80	23.00	23.30	22.80	20.50	22.20	24.30	25.20	26.50	28.30	26.30	27.40	
Headcount Undergraduate Majors	695	671	769	857	875	779	766	809	840	861	914	909	916	914	858
Headcount Graduate Majors	57	57	73	71	71	83	78	74	70	59	51	56	56	58	52
Number of Headcount Undergraduate and Graduate Majors	752	728	842	928	946	862	844	883	910	920	965	965	972	972	910
Number of Headcount Full-Time Faculty	24	24	23	25	23	23	22	23	24	26	29	27	26	27	
Number of Graduate Teaching Fellows	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Number Surveyed Academic Advising	117	130	106	88	101	166	159	138	129	142	137	169	159	137	
Number Reporting [Good] or [Excellent]	43	73	57	57	53	84	61	31	47	55	32	54	52	65	
Percent (%) Reporting [Good] or [Excellent]	36.80%	56.20%	53.80%	64.80%	52.50%	50.60%	38.40%	22.50%	36.40%	38.70%	23.36%	31.95%	32.70%	47.45%	
Sponsored Award Dollars Received	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$60,000	\$0	\$101,240	\$272,447	\$447,995	\$94,220	\$98,441	
Sponsored Award Proposals Submitted	0	0	0	0	0	0	1	4	2	1	10	3	3	0	
Development Fund Dollars(includes OSP Grants & Gifts)	\$56,412	\$319,761	\$317,360	\$792,428	\$244,228	\$637,283	\$132,281	\$337,617	\$319,425	\$899,396	\$593,063	\$962,260	\$1,108,580	\$381,288	
Size of Entering Cohort	156	166	200	189	204	164	177	206	198	203	244	235	248	238	194
Number Returning One Year Later	121	139	157	160	160	137	140	166	153	171	198	195	205	207	
One-Year Retention Rate (%)	77.60%	83.70%	78.50%	84.66%	78.43%	83.54%	79.10%	80.58%	77.27%	84.24%	81.15%	82.98%	82.66%	86.97%	
Size of Entering Cohort	156	166	200	189	204	164	177	206	198	203	244	235	248	238	194
Number Returning Two Years Later	111	129	148	128	136	119	125	150	143	151	179	173	184		
Two-Year Retention Rate (%)	71.20%	77.70%	74.00%	67.70%	66.70%	72.60%	70.60%	72.80%	72.20%	74.38%	73.36%	73.62%	74.19%		
Size of Entering Cohort(Entered 6 Years Earlier)	211	208	166	153	125	156	166	200	189	204	164	177	206	198	
Number Graduating in Six Years	165	155	126	107	86	104	119	135	135	135	122	116	139	139	
Six-Year Graduation Rate	78.20%	74.50%	75.90%	69.90%	68.80%	66.70%	71.70%	67.50%	71.40%	66.18%	74.39%	65.54%	67.48%	70.20%	
Number of Admitted Students	584	584	600	692	665	633	715	832	908	980	1,246	1,284	1,492	1,549	1,597
Number of Admitted Students Who Enrolled (Admissions)	158	165	192	189	206	161	171	202	195	200	246	244	253	238	200
Yield Rate (%)	27.10%	28.30%	32.00%	27.30%	31.00%	25.40%	23.90%	24.30%	21.50%	20.40%	19.70%	19.00%	16.96%	15.36%	12.52%
Number of Admitted Students with ACE-Scores 7-to-9	239	227	196	239	261	328	279	379	402	425	538	743	545	660	570
Number of ACE 7-to-9 Students Enrolled (Admissions)	46	54	54	48	62	76	50	78	82	73	85	108	60	69	51
Yield Rate (%) of ACE-Scores 7-to-9	19.20%	23.80%	27.60%	20.10%	23.80%	23.20%	17.90%	20.60%	20.40%	17.20%	15.80%	14.54%	11.01%	10.45%	8.95%
Number of Graduate Students with GMAT Scores	15	25	30	27	22	40	19	28	23	22	22	11	3	0	0
Average GMAT Scores	610.70	591.20	578.30	611.90	600.00	607.50	604.70	602.10	637.40	586.40	600.50	555.50	543.30	n/a	n/a
Number of Headcount Undergraduate and Graduate Majors	752	728	842	928	946	862	844	883	910	920	965	965	972	972	910
ALANA Undergraduate and Graduate Majors	32	22	27	29	39	40	50	48	47	58	70	86	81	79	74
Percent ALANA Students	4.30%	3.00%	3.20%	3.10%	4.10%	4.60%	5.90%	5.40%	5.20%	6.30%	7.30%	8.91%	8.33%	8.13%	8.13%
Number of Faculty[Full- & Part-Time]	27	30	27	32	31	35	32	29	27	31	33	33	31	31	
Number of ALANA Faculty[Full- & Part-Time]	1	2	1	1	1	2	2	1	1	2	3	3	3	3	
Percent of ALANA Faculty[Full- & Part-Time]	3.70%	6.70%	3.70%	3.10%	3.20%	5.70%	6.30%	3.40%	3.70%	6.50%	9.10%	9.09%	9.68%	9.68%	#DIV/0!
Number of Staff[Full- & Part-Time]	10	11	13	12	12	12	13	13	14	15	13	15	16	17	
Number of ALANA Staff[Full- & Part-Time]	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Percent of ALANA Staff[Full- & Part-Time]	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	#DIV/0!
Other: Evening SCH Taught	0.00	211.00	556.00	352.00	298.00	204.00	304.00	168.00	174.00	447.00	201.00	234.00	165.00	563.00	
Other: Summer SCH Taught	0.00	565.00	664.00	771.00	680.00	642.00	661.00	524.00	645.00	590.00	558.00	617.00	696.00	780.00	705.00

NOTES: 1. Development Fund Dollars(including OSP Grants & Gifts) are significantly lower in FY06. This is because there have been changes in way the Office of Sponsored Program grants are counted. At the end of FY07, the totals may need to be revised.

2. Student credit hours taught (SCH) and full-time equivalent students taught (FTE-S) data do NOT include SCH and FTE-S in thesis and dissertation courses.

PERFORMANCE INDICATORS

BSAD		Fall 1997 FY 1998	Fall 1998 FY 1999	Fall 1999 FY 2000	Fall 2000 FY 2001	Fall 2001 FY 2002	Fall 2002 FY 2003	Fall 2003 FY 2004	Fall 2004 FY 2005	Fall 2005 FY 2006	Fall 2006 FY 2007	Fall 2007 FY 2008	Fall 2008 FY 2009	Fall 2009 FY 2010
A. Retention Rates														
One-Year Retention Rate	Single Year	78.5%	84.7%	78.4%	83.5%	79.1%	80.6%	77.3%	84.2%	81.1%	83.0%	82.7%	87.0%	
Two-Year Retention Rate	Single Year	74.0%	67.7%	66.7%	72.6%	70.6%	72.8%	72.2%	74.4%	73.4%	73.6%	74.2%		
B. Selectivity														
Yield of Undergraduate Admits	Single Year	32.0%	27.3%	31.0%	25.4%	23.9%	24.3%	21.5%	20.4%	19.7%	19.0%	17.0%	15.4%	12.5%
Yield of ACE-Scores 7 to 9	Single Year	27.6%	20.1%	23.8%	23.2%	17.9%	20.6%	20.4%	17.2%	15.8%	14.5%	11.0%	10.5%	8.9%
Graduate Student Average GRE Scores	Single Year	578	612	600	608	605	602	637	586	601	556	543	n/a	n/a
C. Academic Advising														
% Students Rating [Acad Guidance Received] as (Excel/Good)	Single Year	53.8%	64.8%	52.5%	50.6%	38.4%	22.5%	36.4%	38.7%	23.4%	32.0%	32.7%	47.4%	
Student Assessment of Academic Advising (College/School)	Single Year													
D. Graduation Rates														
Six-Year Undergraduate Graduation Rates	Single Year	75.9%	69.9%	68.8%	66.7%	71.7%	67.5%	71.4%	66.2%	74.4%	65.5%	67.5%	70.2%	
Percentage of Masters Students Completing in Four Years	Single Year													
Percentage of Doctoral Students Completing in Six Years	Single Year													
A.1. Ratio of FTE-S to GF-FTE-F (Includes Thesis and Dissertation)	Single Year	17.4 : 1	18.7 : 1	19.1 : 1	18.6 : 1	19.5 : 1	18.4 : 1	16.0 : 1	15.8 : 1	16.3 : 1	14.7 : 1	16.2 : 1	16.2 : 1	
A.2. Ratio of FTE-S to GF-FTE-F (Includes Thesis and Dissertation)	3-Year Average	15.5 : 1	16.8 : 1	18.4 : 1	18.8 : 1	19.1 : 1	18.8 : 1	17.9 : 1	16.7 : 1	16.0 : 1	15.6 : 1	15.7 : 1	15.7 : 1	
B. Ratio of Headcount Undergraduate Majors to GF-FTE-F	Single Year	35.3 : 1	37.3 : 1	37.6 : 1	34.2 : 1	37.4 : 1	36.4 : 1	34.6 : 1	34.2 : 1	34.5 : 1	32.1 : 1	34.8 : 1	33.4 : 1	
C. Ratio of Headcount Graduate Majors to GF-FTE-F	Single Year	3.3 : 1	3.1 : 1	3.0 : 1	3.6 : 1	3.8 : 1	3.3 : 1	2.9 : 1	2.3 : 1	1.9 : 1	2.0 : 1	2.1 : 1	2.1 : 1	
D.1. Amount of Sponsored Dollars per GF-FTE-F	Single Year	\$0 : 1	\$0 : 1	\$0 : 1	\$0 : 1	\$0 : 1	\$2,703 : 1	\$0 : 1	\$4,017 : 1	\$10,281 : 1	\$15,830 : 1	\$3,583 : 1	\$3,593 : 1	
D.2. Amount of Sponsored Dollars per GF-FTE-F	3-Year Average	\$0 : 1	\$0 : 1	\$0 : 1	\$0 : 1	\$0 : 1	\$916 : 1	\$896 : 1	\$2,249 : 1	\$4,917 : 1	\$10,271 : 1	\$10,045 : 1	\$7,813 : 1	
E.1. Amount of Development Dollars per GF-FTE-F	Single Year	\$14,558 : 1	\$34,453 : 1	\$10,482 : 1	\$27,951 : 1	\$6,453 : 1	\$15,208 : 1	\$13,145 : 1	\$35,690 : 1	\$22,380 : 1	\$34,002 : 1	\$42,151 : 1	\$13,916 : 1	
E.2. Amount of Development Dollars per GF-FTE-F	3-Year Average	\$9,950 : 1	\$20,718 : 1	\$19,883 : 1	\$24,225 : 1	\$15,222 : 1	\$16,904 : 1	\$11,781 : 1	\$21,708 : 1	\$23,841 : 1	\$30,684 : 1	\$32,847 : 1	\$29,904 : 1	
F.1. Number of Proposals Submitted per GF-FTE-F	Single Year	0.0 : 1	0.0 : 1	0.0 : 1	0.0 : 1	0.0 : 1	0.2 : 1	0.1 : 1	0.0 : 1	0.4 : 1	0.1 : 1	0.1 : 1	0.0 : 1	
F.2. Number of Proposals Submitted per GF-FTE-F	3-Year Average	0.0 : 1	0.0 : 1	0.0 : 1	0.0 : 1	0.0 : 1	0.1 : 1	0.1 : 1	0.1 : 1	0.2 : 1	0.2 : 1	0.2 : 1	0.1 : 1	
G.1. Other: Evening SCH Taught	End of Semester	556.0	352.0	298.0	204.0	304.0	168.0	174.0	447.0	201.0	234.0	165.0	563.0	
G.2. Other: Summer SCH Taught	End of Summer	664.0	771.0	680.0	642.0	661.0	524.0	645.0	590.0	558.0	617.0	696.0	780.0	705.0
A. Cost per Student Credit Hour (SCH) Taught	Single Year	\$246.64	\$220.38	\$221.73	\$240.65	\$263.50	\$271.37	\$324.71	\$354.17	\$349.57	\$398.43	\$428.30	\$433.95	
B. Effective Overhead Rate	Single Year													
C. Unit Gross Contribution	Single Year	0.00%	0.00%	58.40%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	100.00%	0.00%	0.00%	
A. Percentage of ALANA Students	Single Year	3.2%	3.1%	4.1%	4.6%	5.9%	5.4%	5.2%	6.3%	7.3%	8.9%	8.3%	8.1%	8.1%
B. Percentage of ALANA Faculty [FT & PT]	Single Year	3.7%	3.1%	3.2%	5.7%	6.3%	3.4%	3.7%	6.5%	9.1%	9.1%	9.7%	9.7%	
C. Percentage of ALANA Staff [FT & PT]	Single Year	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	

SUPPORTING DATA ELEMENTS

CESS	Fall 1995 FY 1996	Fall 1996 FY 1997	Fall 1997 FY 1998	Fall 1998 FY 1999	Fall 1999 FY 2000	Fall 2000 FY 2001	Fall 2001 FY 2002	Fall 2002 FY 2003	Fall 2003 FY 2004	Fall 2004 FY 2005	Fall 2005 FY 2006	Fall 2006 FY 2007	Fall 2007 FY 2008	Fall 2008 FY 2009	Fall 2009 FY 2010
Base Budget	\$4,566,150	\$4,890,210	\$4,889,220	\$5,001,070	\$5,282,500	\$5,568,860	\$5,730,870	\$5,994,570	\$6,331,160	\$6,737,300	\$6,962,655	\$7,673,319	\$8,268,936	\$8,674,826	\$8,956,301
Gross Contribution Ratio	0.00%	50.30%	0.00%	0.00%	44.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Student Credit Hours Taught	19,094.50	19,521.00	19,249.00	19,420.50	18,769.00	17,906.00	17,687.00	19,106.50	20,095.00	20,728.50	21,061.00	21,323.00	19,987.00	19,619.00	
Number of Full Time Equivalent Students (FTE-S) Taught	681.10	699.50	686.50	687.70	661.00	635.80	624.00	673.60	713.70	738.00	746.30	756.80	705.20	692.50	
Number of General Fund Full-Time Equiv Fac (GF-FTE-F)	48.70	53.20	50.50	50.80	56.60	51.90	54.10	54.50	57.00	63.70	61.60	60.60	61.00	63.80	
Headcount Undergraduate Majors	742	714	727	743	712	698	745	754	762	807	845	797	786	822	848
Headcount Graduate Majors	364	360	391	350	323	325	316	331	469	441	415	451	370	402	447
Number of Headcount Undergraduate and Graduate Majors	1,106	1,074	1,118	1,093	1,035	1,023	1,061	1,085	1,231	1,248	1,260	1,248	1,156	1,224	1,295
Number of Headcount Full-Time Faculty	84	82	84	84	83	80	83	86	88	84	89	83	85	86	
Number of Graduate Teaching Fellows	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Number Surveyed Academic Advising	104	115	113	95	111	101	136	123	131	131	155	145	155	139	
Number Reporting [Good] or [Excellent]	58	44	45	57	71	70	76	77	85	92	90	85	93	101	
Percent (%) Reporting [Good] or [Excellent]	55.80%	38.30%	39.80%	60.00%	64.00%	69.30%	55.90%	62.60%	64.90%	70.20%	58.06%	58.62%	60.00%	72.66%	
Sponsored Award Dollars Received	\$5,105,140	\$6,357,780	\$6,891,520	\$6,813,700	\$7,001,040	\$6,343,030	\$8,172,790	\$5,878,380	\$7,953,390	\$5,055,050	\$6,500,330	\$8,810,430	\$6,083,621	\$6,850,012	
Sponsored Award Proposals Submitted	42	66	91	72	99	96	93	82	82	71	58	83	66	49	
Development Fund Dollars(includes OSP Grants & Gifts)	\$186,842	\$248,680	\$248,680	\$631,712	\$566,164	\$370,697	\$670,979	\$826,082	\$641,442	\$736,823	\$490,835	\$269,277	\$197,832	\$163,157	
Size of Entering Cohort	189	164	192	177	163	156	191	167	164	166	187	150	159	153	171
Number Returning One Year Later	156	140	160	146	134	127	162	136	144	139	165	125	139	118	
One-Year Retention Rate (%)	82.50%	85.40%	83.30%	82.50%	82.20%	81.40%	84.80%	81.40%	87.80%	83.70%	88.24%	83.33%	87.42%	77.12%	
Size of Entering Cohort	189	164	192	177	163	156	191	167	164	166	187	150	159	153	171
Number Returning Two Years Later	139	119	146	120	117	110	133	114	129	129	144	112	121		
Two-Year Retention Rate (%)	73.50%	72.60%	76.00%	67.80%	71.80%	70.50%	69.60%	68.30%	78.70%	77.71%	77.01%	74.67%	76.10%		
Size of Entering Cohort(Entered 6 Years Earlier)	259	222	223	150	161	189	164	192	177	163	156	191	167	164	
Number Graduating in Six Years	175	156	160	104	106	130	107	140	112	113	101	135	116	126	
Six-Year Graduation Rate	67.60%	70.30%	71.70%	69.30%	65.80%	68.80%	65.20%	72.90%	63.30%	69.33%	64.74%	70.68%	69.46%	76.83%	
Number of Admitted Students	541	531	556	545	514	571	585	519	580	593	745	734	696	759	833
Number of Admitted Students Who Enrolled (Admissions)	190	164	201	180	166	162	199	171	164	157	187	150	156	155	165
Yield Rate (%)	35.10%	30.90%	36.20%	33.00%	32.30%	28.40%	34.00%	32.90%	28.30%	26.50%	25.10%	20.44%	22.41%	20.42%	19.81%
Number of Admitted Students with ACE-Scores 7-to-9	190	201	221	220	179	190	196	237	257	249	346	384	192	269	304
Number of ACE 7-to-9 Students Enrolled (Admissions)	49	43	67	53	49	41	47	60	58	52	72	68	36	38	40
Yield Rate (%) of ACE-Scores 7-to-9	25.80%	21.40%	30.30%	24.10%	27.40%	21.60%	24.00%	25.30%	22.60%	20.90%	20.80%	17.71%	18.75%	14.13%	13.16%
Number of Graduate Students with GRE Scores	82	116	90	91	93	94	75	79	72	76	82	65	58	66	85
Average GRE Scores (Verbal & Quantitative Scores Only)	995.20	1,035.90	1,077.30	1,039.70	1,035.60	1,027.30	980.70	1,047.10	1,019.00	1,025.00	1,030.60	992.60	1,003.10	1,036.50	1,038.80
Number of Headcount Undergraduate and Graduate Majors	1,106	1,074	1,118	1,093	1,035	1,023	1,061	1,085	1,231	1,248	1,260	1,248	1,156	1,224	1,295
ALANA Undergraduate and Graduate Majors	48	56	54	47	46	38	46	61	59	72	72	73	69	93	115
Percent ALANA Students	4.30%	5.20%	4.80%	4.30%	4.40%	3.70%	4.30%	5.60%	4.80%	5.80%	5.70%	5.85%	5.97%	7.60%	8.88%
Number of Faculty[Full- & Part-Time]	105	109	110	112	116	113	116	118	116	114	113	119	119	115	
Number of ALANA Faculty[Full- & Part-Time]	6	8	6	7	6	4	6	5	9	9	10	9	9	10	
Percent of ALANA Faculty[Full- & Part-Time]	5.70%	7.30%	5.50%	6.30%	5.20%	3.50%	5.20%	4.20%	7.80%	7.90%	8.80%	7.56%	7.56%	8.70%	
Number of Staff[Full- & Part-Time]	79	66	64	79	62	61	71	72	68	60	58	60	65	65	
Number of ALANA Staff[Full- & Part-Time]	2	0	0	1	2	2	4	4	3	3	2	2	4	4	
Percent of ALANA Staff[Full- & Part-Time]	2.50%	0.00%	0.00%	1.30%	3.20%	3.30%	5.60%	5.60%	4.40%	5.00%	3.40%	3.33%	6.15%	6.15%	
Other: Evening SCH Taught	0.00	3,089.00	3,152.00	3,348.00	3,276.00	3,652.00	4,695.00	4,655.00	4,973.00	3,904.00	4,334.00	4,064.00	4,349.00	3,826.00	
Other: Summer SCH Taught	0.00	5,808.50	5,023.00	5,152.00	5,424.00	4,640.00	5,024.00	5,260.00	4,923.00	3,926.50	3,476.00	3,373.00	3,666.50	3,484.00	3,174.00

NOTES: 1. Development Fund Dollars(including OSP Grants & Gifts) are significantly lower in FY06. This is because there have been changes in way the Office of Sponsored Program grants are counted. At the end of FY07, the totals may need to be revised.
 2. Student credit hours taught (SCH) and full-time equivalent students taught (FTE-S) data do NOT include SCH and FTE-S in thesis and dissertation courses.

PERFORMANCE INDICATORS

CESS		Fall 1997 FY 1998	Fall 1998 FY 1999	Fall 1999 FY 2000	Fall 2000 FY 2001	Fall 2001 FY 2002	Fall 2002 FY 2003	Fall 2003 FY 2004	Fall 2004 FY 2005	Fall 2005 FY 2006	Fall 2006 FY 2007	Fall 2007 FY 2008	Fall 2008 FY 2009	Fall 2009 FY 2010
A. Retention Rates														
One-Year Retention Rate	Single Year	83.3%	82.5%	82.2%	81.4%	84.8%	81.4%	87.8%	83.7%	88.2%	83.3%	87.4%	77.1%	
Two-Year Retention Rate	Single Year	76.0%	67.8%	71.8%	70.5%	69.6%	68.3%	78.7%	77.7%	77.0%	74.7%	76.1%		
Selectivity														
B. Selectivity														
Yield of Undergraduate Admits	Single Year	36.2%	33.0%	32.3%	28.4%	34.0%	32.9%	28.3%	26.5%	25.1%	20.4%	22.4%	20.4%	19.8%
Yield of ACE-Scores 7 to 9	Single Year	30.3%	24.1%	27.4%	21.6%	24.0%	25.3%	22.6%	20.9%	20.8%	17.7%	18.8%	14.1%	13.2%
Graduate Student Average GRE Scores	Single Year	1,077	1,040	1,036	1,027	981	1,047	1,019	1,025	1,031	993	1,003	1,037	1,039
C. Academic Advising														
% Students Rating [Acad Guidance Received] as (Excel/Good)	Single Year	39.8%	60.0%	64.0%	69.3%	55.9%	62.6%	64.9%	70.2%	58.1%	58.6%	60.0%	72.7%	
Student Assessment of Academic Advising (College/School)	Single Year													
D. Graduation Rates														
Six-Year Undergraduate Graduation Rates	Single Year	71.7%	69.3%	65.8%	68.8%	65.2%	72.9%	63.3%	69.3%	64.7%	70.7%	69.5%	76.8%	
Percentage of Masters Students Completing in Four Years	Single Year													
Percentage of Doctoral Students Completing in Six Years	Single Year													
A.1. Ratio of FTE-S to GF-FTE-F (Includes Thesis and Dissertation)	Single Year	13.6 : 1	13.5 : 1	11.7 : 1	12.3 : 1	11.5 : 1	12.4 : 1	12.5 : 1	11.6 : 1	12.1 : 1	12.5 : 1	11.6 : 1	10.9 : 1	
A.2. Ratio of FTE-S to GF-FTE-F (Includes Thesis and Dissertation)	3-Year Average	13.6 : 1	13.4 : 1	12.9 : 1	12.5 : 1	11.8 : 1	12.0 : 1	12.1 : 1	12.1 : 1	12.1 : 1	12.1 : 1	12.1 : 1	11.6 : 1	
B. Ratio of Headcount Undergraduate Majors to GF-FTE-F	Single Year	14.4 : 1	14.6 : 1	12.6 : 1	13.4 : 1	13.8 : 1	13.8 : 1	13.4 : 1	12.7 : 1	13.7 : 1	13.2 : 1	12.9 : 1	12.9 : 1	
C. Ratio of Headcount Graduate Majors to GF-FTE-F	Single Year	7.7 : 1	6.9 : 1	5.7 : 1	6.3 : 1	5.8 : 1	6.1 : 1	8.2 : 1	6.9 : 1	6.7 : 1	7.4 : 1	6.1 : 1	6.3 : 1	
D.1. Amount of Sponsored Dollars per GF-FTE-F	Single Year	\$136,466 : 1	\$134,128 : 1	\$123,693 : 1	\$122,216 : 1	\$151,068 : 1	\$107,860 : 1	\$139,533 : 1	\$79,357 : 1	\$105,525 : 1	\$145,387 : 1	\$99,731 : 1	\$107,367 : 1	
D.2. Amount of Sponsored Dollars per GF-FTE-F	3-Year Average	\$120,436 : 1	\$129,858 : 1	\$131,135 : 1	\$126,540 : 1	\$132,330 : 1	\$127,067 : 1	\$132,878 : 1	\$107,801 : 1	\$107,015 : 1	\$109,553 : 1	\$116,782 : 1	\$117,282 : 1	
E.1. Amount of Development Dollars per GF-FTE-F	Single Year	\$4,924 : 1	\$12,435 : 1	\$10,003 : 1	\$7,143 : 1	\$12,403 : 1	\$15,157 : 1	\$11,253 : 1	\$11,567 : 1	\$7,968 : 1	\$4,444 : 1	\$3,243 : 1	\$2,557 : 1	
E.2. Amount of Development Dollars per GF-FTE-F	3-Year Average	\$4,490 : 1	\$7,308 : 1	\$9,161 : 1	\$9,847 : 1	\$9,888 : 1	\$11,637 : 1	\$12,914 : 1	\$12,582 : 1	\$10,253 : 1	\$8,052 : 1	\$5,229 : 1	\$3,399 : 1	
F.1. Number of Proposals Submitted per GF-FTE-F	Single Year	1.8 : 1	1.4 : 1	1.7 : 1	1.8 : 1	1.7 : 1	1.5 : 1	1.4 : 1	1.1 : 1	0.9 : 1	1.4 : 1	1.1 : 1	0.8 : 1	
F.2. Number of Proposals Submitted per GF-FTE-F	3-Year Average	1.3 : 1	1.5 : 1	1.7 : 1	1.7 : 1	1.8 : 1	1.7 : 1	1.6 : 1	1.3 : 1	1.2 : 1	1.1 : 1	1.1 : 1	1.1 : 1	
G.1. Other: Evening SCH Taught	End of Semester	3,152.0	3,348.0	3,276.0	3,652.0	4,695.0	4,655.0	4,973.0	3,904.0	4,334.0	4,064.0	4,349.0	3,826.0	
G.2. Other: Summer SCH Taught	End of Summer	5,023.0	5,152.0	5,424.0	4,640.0	5,024.0	5,260.0	4,923.0	3,926.5	3,476.0	3,373.0	3,666.5	3,484.0	3,174.0
A. Cost per Student Credit Hour (SCH) Taught	Single Year	\$254.00	\$257.51	\$281.45	\$311.01	\$324.02	\$313.75	\$315.06	\$325.03	\$330.59	\$359.86	\$413.72	\$442.16	
B. Effective Overhead Rate	Single Year													
C. Unit Gross Contribution	Single Year	0.00%	0.00%	44.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
A. Percentage of ALANA Students	Single Year	4.8%	4.3%	4.4%	3.7%	4.3%	5.6%	4.8%	5.8%	5.7%	5.8%	6.0%	7.6%	8.9%
B. Percentage of ALANA Faculty [FT & PT]	Single Year	5.5%	6.3%	5.2%	3.5%	5.2%	4.2%	7.8%	7.9%	8.8%	7.6%	7.6%	8.7%	
C. Percentage of ALANA Staff [FT & PT]	Single Year	0.0%	1.3%	3.2%	3.3%	5.6%	5.6%	4.4%	5.0%	3.4%	3.3%	6.2%	6.2%	

SUPPORTING DATA ELEMENTS

E&MS	Fall 1995 FY 1996	Fall 1996 FY 1997	Fall 1997 FY 1998	Fall 1998 FY 1999	Fall 1999 FY 2000	Fall 2000 FY 2001	Fall 2001 FY 2002	Fall 2002 FY 2003	Fall 2003 FY 2004	Fall 2004 FY 2005	Fall 2005 FY 2006	Fall 2006 FY 2007	Fall 2007 FY 2008	Fall 2008 FY 2009	Fall 2009 FY 2010
Base Budget	\$6,655,490	\$6,647,350	\$7,078,310	\$6,831,710	\$7,029,300	\$7,127,520	\$7,064,400	\$7,027,510	\$7,392,710	\$8,522,160	\$9,030,606	\$10,301,869	\$10,801,056	\$11,408,474	\$11,844,371
Gross Contribution Ratio	0.00%	13.00%	0.00%	0.00%	16.90%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Student Credit Hours Taught	23,380.00	23,362.00	23,725.50	23,474.00	24,496.00	24,464.00	25,133.00	26,002.00	26,521.00	27,749.50	29,057.50	29,169.00	31,242.00	34,074.00	
Number of Full Time Equivalent Students (FTE-S) Taught	796.20	792.90	805.50	796.90	831.10	830.90	853.20	882.60	901.50	942.00	987.00	986.70	1,058.30	1,153.70	
Number of General Fund Full-Time Equiv Fac (GF-FTE-F)	61.00	63.00	62.70	68.50	67.90	62.80	58.70	64.60	63.30	66.40	69.60	69.30	70.50	69.40	
Headcount Undergraduate Majors	548	496	465	464	500	503	520	527	557	582	591	592	656	730	872
Headcount Graduate Majors	157	150	152	157	135	152	139	143	168	166	171	145	162	171	180
Number of Headcount Undergraduate and Graduate Majors	705	646	617	621	635	655	659	670	725	748	762	737	818	901	1,052
Number of Headcount Full-Time Faculty	67	69	65	68	67	71	66	75	72	76	78	73	78	76	
Number of Graduate Teaching Fellows	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Number Surveyed Academic Advising	77	69	66	59	59	59	58	71	82	67	80	91	95	88	
Number Reporting [Good] or [Excellent]	33	25	32	28	28	28	28	33	43	24	35	25	45	41	
Percent (%) Reporting [Good] or [Excellent]	42.90%	36.20%	48.50%	47.50%	47.50%	47.50%	48.30%	46.50%	52.40%	35.80%	43.75%	27.47%	47.37%	46.59%	
Sponsored Award Dollars Received	\$2,236,550	\$1,516,360	\$2,646,450	\$2,181,580	\$2,319,330	\$3,366,040	\$3,040,140	\$2,624,110	\$3,321,230	\$4,232,856	\$5,344,084	\$4,091,770	\$5,096,898	\$5,866,589	
Sponsored Award Proposals Submitted	48	59	64	70	82	66	57	58	83	86	74	87	87	100	
Development Fund Dollars(includes OSP Grants & Gifts)	\$466,802	\$386,041	\$397,242	\$1,996,080	\$1,160,700	\$590,969	\$581,849	\$682,901	\$534,662	\$619,165	\$666,644	\$448,594	\$866,295	\$318,403	
Size of Entering Cohort	123	123	97	128	134	118	119	132	135	124	165	148	200	194	220
Number Returning One Year Later	98	97	73	94	104	96	100	112	118	109	142	127	173	183	
One-Year Retention Rate (%)	79.70%	78.90%	75.30%	73.40%	77.60%	81.40%	84.00%	84.80%	87.40%	87.90%	86.06%	85.81%	86.50%	94.33%	
Size of Entering Cohort	123	123	97	128	134	118	119	132	135	124	165	148	200	194	220
Number Returning Two Years Later	92	80	64	82	92	86	91	104	105	99	126	114	163	n/a	
Two-Year Retention Rate (%)	74.80%	65.00%	66.00%	64.10%	68.70%	72.90%	76.50%	78.80%	77.80%	79.84%	76.36%	77.03%	81.50%	n/a	
Size of Entering Cohort(Entered 6 Years Earlier)	191	168	137	126	129	123	123	97	128	134	118	119	132	135	
Number Graduating in Six Years	128	104	86	82	85	71	73	61	81	84	77	92	96	100	
Six-Year Graduation Rate	67.00%	61.90%	62.80%	65.10%	65.90%	57.70%	59.30%	62.90%	63.30%	62.69%	65.25%	77.31%	72.73%	74.07%	
Number of Admitted Students	534	493	397	417	458	464	496	526	605	648	805	938	1,171	1,216	1,587
Number of Admitted Students Who Enrolled (Admissions)	127	122	91	128	136	122	120	130	135	130	164	150	201	194	218
Yield Rate (%)	23.80%	24.70%	22.90%	30.70%	29.70%	26.30%	24.20%	24.70%	22.30%	20.10%	20.40%	15.99%	17.16%	15.95%	13.74%
Number of Admitted Students with ACE-Scores 7-to-9	313	309	265	269	297	286	302	329	368	406	481	680	622	692	898
Number of ACE 7-to-9 Students Enrolled (Admissions)	65	65	50	73	90	63	63	76	67	71	92	92	73	92	94
Yield Rate (%) of ACE-Scores 7-to-9	20.80%	21.00%	18.90%	27.10%	30.30%	22.00%	20.90%	23.10%	18.20%	17.50%	19.10%	13.53%	11.74%	13.29%	10.47%
Number of Graduate Students with GRE Scores	29	30	37	31	36	42	40	32	45	36	49	26	45	47	42
Average GRE Scores (Verbal & Quantitative Scores Only)	1,223.40	1,237.00	1,184.30	1,211.00	1,223.90	1,227.10	1,206.30	1,260.60	1,265.30	1,267.50	1,265.90	1,251.50	1,242.20	1,220.00	1,211.00
Number of Headcount Undergraduate and Graduate Majors	705	646	617	621	635	655	659	670	725	748	762	737	818	901	1,052
ALANA Undergraduate and Graduate Majors	45	46	45	40	42	40	48	56	52	49	60	40	37	40	57
Percent ALANA Students	6.40%	7.10%	7.30%	6.40%	6.60%	6.10%	7.30%	8.40%	7.20%	6.60%	7.90%	5.43%	4.52%	4.44%	5.42%
Number of Faculty[Full- & Part-Time]	80	82	79	83	84	85	78	89	85	87	92	86	93	91	
Number of ALANA Faculty[Full- & Part-Time]	11	11	12	8	7	8	10	16	20	17	17	14	16	15	
Percent of ALANA Faculty[Full- & Part-Time]	13.80%	13.40%	15.20%	9.60%	8.30%	9.40%	12.80%	18.00%	23.50%	19.50%	18.50%	16.28%	17.20%	16.48%	
Number of Staff[Full- & Part-Time]	26	25	21	24	24	27	28	28	28	27	29	32	29	32	
Number of ALANA Staff[Full- & Part-Time]	1	2	1	3	3	3	3	2	3	6	3	3	4	5	
Percent of ALANA Staff[Full- & Part-Time]	3.80%	8.00%	4.80%	12.50%	12.50%	11.10%	10.70%	7.10%	10.70%	22.20%	10.30%	9.38%	13.79%	15.63%	
Other: Evening SCH Taught	0.00	1,806.00	1,889.00	1,689.00	1,713.00	2,050.00	1,843.00	1,778.00	1,798.00	1,562.00	1,607.00	1,970.00	2,388.00	2,812.00	
Other: Summer SCH Taught	0.00	1,148.50	889.00	1,003.00	958.00	1,009.00	988.00	960.00	991.00	1,088.00	951.00	982.00	916.00	1,345.00	1,678.00

NOTES: 1. Development Fund Dollars(including OSP Grants & Gifts) are significantly lower in FY06. This is because there have been changes in way the Office of Sponsored Program grants are counted. At the end of FY07, the totals may need to be revised.
 2. Student credit hours taught (SCH) and full-time equivalent students taught (FTE-S) data do NOT include SCH and FTE-S in thesis and dissertation courses.

PERFORMANCE INDICATORS

E&MS		Fall 1997 FY 1998	Fall 1998 FY 1999	Fall 1999 FY 2000	Fall 2000 FY 2001	Fall 2001 FY 2002	Fall 2002 FY 2003	Fall 2003 FY 2004	Fall 2004 FY 2005	Fall 2005 FY 2006	Fall 2006 FY 2007	Fall 2007 FY 2008	Fall 2008 FY 2009	Fall 2009 FY 2010
A. Retention Rates														
One-Year Retention Rate	Single Year	75.3%	73.4%	77.6%	81.4%	84.0%	84.8%	87.4%	87.9%	86.1%	85.8%	86.5%	94.3%	
Two-Year Retention Rate	Single Year	66.0%	64.1%	68.7%	72.9%	76.5%	78.8%	77.8%	79.8%	76.4%	77.0%	81.5%		
B. Selectivity														
Yield of Undergraduate Admits	Single Year	22.9%	30.7%	29.7%	26.3%	24.2%	24.7%	22.3%	20.1%	20.4%	16.0%	17.2%	16.0%	13.7%
Yield of ACE-Scores 7 to 9	Single Year	18.9%	27.1%	30.3%	22.0%	20.9%	23.1%	18.2%	17.5%	19.1%	13.5%	11.7%	13.3%	10.5%
Graduate Student Average GRE Scores	Single Year	1,184	1,211	1,224	1,227	1,206	1,261	1,265	1,268	1,266	1,252	1,242	1,220	1,211
C. Academic Advising														
% Students Rating [Acad Guidance Received] as (Excel/Good)	Single Year	48.5%	47.5%	47.5%	47.5%	48.3%	46.5%	52.4%	35.8%	43.8%	27.5%	47.4%	46.6%	
Student Assessment of Academic Advising (College/School)	Single Year													
D. Graduation Rates														
Six-Year Undergraduate Graduation Rates	Single Year	62.8%	65.1%	65.9%	57.7%	59.3%	62.9%	63.3%	62.7%	65.3%	77.3%	72.7%	74.1%	
Percentage of Masters Students Completing in Four Years	Single Year													
Percentage of Doctoral Students Completing in Six Years	Single Year													
A.1. Ratio of FTE-S to GF-FTE-F (Includes Thesis and Dissertation)	Single Year	12.8 : 1	11.6 : 1	12.2 : 1	13.2 : 1	14.5 : 1	13.7 : 1	14.2 : 1	14.2 : 1	14.2 : 1	14.2 : 1	15.0 : 1	16.6 : 1	
A.2. Ratio of FTE-S to GF-FTE-F (Includes Thesis and Dissertation)	3-Year Average	12.8 : 1	12.3 : 1	12.2 : 1	12.3 : 1	13.3 : 1	13.8 : 1	14.1 : 1	14.0 : 1	14.2 : 1	14.2 : 1	14.5 : 1	15.3 : 1	
B. Ratio of Headcount Undergraduate Majors to GF-FTE-F	Single Year	7.4 : 1	6.8 : 1	7.4 : 1	8.0 : 1	8.9 : 1	8.2 : 1	8.8 : 1	8.8 : 1	8.5 : 1	8.5 : 1	9.3 : 1	10.5 : 1	
C. Ratio of Headcount Graduate Majors to GF-FTE-F	Single Year	2.4 : 1	2.3 : 1	2.0 : 1	2.4 : 1	2.4 : 1	2.2 : 1	2.7 : 1	2.5 : 1	2.5 : 1	2.1 : 1	2.3 : 1	2.5 : 1	
D.1. Amount of Sponsored Dollars per GF-FTE-F	Single Year	\$42,208 : 1	\$31,848 : 1	\$34,158 : 1	\$53,599 : 1	\$51,791 : 1	\$40,621 : 1	\$52,468 : 1	\$63,748 : 1	\$76,783 : 1	\$59,044 : 1	\$72,296 : 1	\$84,533 : 1	
D.2. Amount of Sponsored Dollars per GF-FTE-F	3-Year Average	\$34,276 : 1	\$32,669 : 1	\$35,898 : 1	\$39,493 : 1	\$46,069 : 1	\$48,524 : 1	\$48,154 : 1	\$52,384 : 1	\$64,717 : 1	\$66,579 : 1	\$69,402 : 1	\$71,966 : 1	
E.1. Amount of Development Dollars per GF-FTE-F	Single Year	\$6,336 : 1	\$29,140 : 1	\$17,094 : 1	\$9,410 : 1	\$9,912 : 1	\$10,571 : 1	\$8,446 : 1	\$9,325 : 1	\$9,578 : 1	\$6,473 : 1	\$12,288 : 1	\$4,588 : 1	
E.2. Amount of Development Dollars per GF-FTE-F	3-Year Average	\$6,696 : 1	\$14,312 : 1	\$17,850 : 1	\$18,814 : 1	\$12,321 : 1	\$9,972 : 1	\$9,643 : 1	\$9,453 : 1	\$9,134 : 1	\$8,448 : 1	\$9,463 : 1	\$7,807 : 1	
F.1. Number of Proposals Submitted per GF-FTE-F	Single Year	1.0 : 1	1.0 : 1	1.2 : 1	1.1 : 1	1.0 : 1	0.9 : 1	1.3 : 1	1.3 : 1	1.1 : 1	1.3 : 1	1.2 : 1	1.4 : 1	
F.2. Number of Proposals Submitted per GF-FTE-F	3-Year Average	0.9 : 1	1.0 : 1	1.1 : 1	1.1 : 1	1.1 : 1	1.0 : 1	1.1 : 1	1.2 : 1	1.2 : 1	1.2 : 1	1.2 : 1	1.3 : 1	
G.1. Other: Evening SCH Taught	End of Semester	1,889.0	1,689.0	1,713.0	2,050.0	1,843.0	1,778.0	1,798.0	1,562.0	1,607.0	1,970.0	2,388.0	2,812.0	
G.2. Other: Summer SCH Taught	End of Summer	889.0	1,003.0	958.0	1,009.0	988.0	960.0	991.0	1,088.0	951.0	982.0	916.0	1,345.0	1,678.0
A. Cost per Student Credit Hour (SCH) Taught	Single Year	\$298.34	\$291.03	\$286.96	\$291.35	\$281.08	\$270.27	\$278.75	\$307.11	\$310.78	\$353.18	\$345.72	\$334.81	
B. Effective Overhead Rate	Single Year													
C. Unit Gross Contribution	Single Year	0.00%	0.00%	16.90%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
A. Percentage of ALANA Students	Single Year	7.3%	6.4%	6.6%	6.1%	7.3%	8.4%	7.2%	6.6%	7.9%	5.4%	4.5%	4.4%	5.4%
B. Percentage of ALANA Faculty [FT & PT]	Single Year	15.2%	9.6%	8.3%	9.4%	12.8%	18.0%	23.5%	19.5%	18.5%	16.3%	17.2%	16.5%	
C. Percentage of ALANA Staff [FT & PT]	Single Year	4.8%	12.5%	12.5%	11.1%	10.7%	7.1%	10.7%	22.2%	10.3%	9.4%	13.8%	15.6%	

SUPPORTING DATA ELEMENTS

RSE&NR	Fall 1995 FY 1996	Fall 1996 FY 1997	Fall 1997 FY 1998	Fall 1998 FY 1999	Fall 1999 FY 2000	Fall 2000 FY 2001	Fall 2001 FY 2002	Fall 2002 FY 2003	Fall 2003 FY 2004	Fall 2004 FY 2005	Fall 2005 FY 2006	Fall 2006 FY 2007	Fall 2007 FY 2008	Fall 2008 FY 2009	Fall 2009 FY 2010
Base Budget	\$2,015,700	\$2,174,180	\$2,129,800	\$2,182,330	\$2,226,510	\$2,400,750	\$2,453,410	\$2,654,680	\$2,920,050	\$3,268,300	\$3,378,993	\$4,013,258	\$4,583,467	\$5,213,238	\$5,141,492
Gross Contribution Ratio	0.00%	52.50%	0.00%	0.00%	48.10%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Student Credit Hours Taught	11,725.50	13,268.00	10,575.00	11,844.00	11,051.00	11,360.00	11,222.50	10,760.00	11,735.50	11,541.00	12,231.50	11,781.00	11,745.00	13,654.00	
Number of Full Time Equivalent Students (FTE-S) Taught	394.40	446.70	355.60	397.60	371.70	383.80	379.20	363.00	397.90	392.90	417.10	401.50	400.50	463.50	
Number of General Fund Full-Time Equiv Fac (GF-FTE-F)	16.40	20.10	20.00	20.20	19.70	18.80	19.10	20.00	21.00	22.80	22.10	24.30	24.30	24.40	
Headcount Undergraduate Majors	512	512	487	475	426	433	427	463	465	470	476	489	517	577	600
Headcount Graduate Majors	63	68	60	52	58	62	69	75	89	90	112	111	104	99	108
Number of Headcount Undergraduate and Graduate Majors	575	580	547	527	484	495	496	538	554	560	588	600	621	676	708
Number of Headcount Full-Time Faculty	23	24	24	24	22	21	20	29	27	27	29	31	28	28	
Number of Graduate Teaching Fellows	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Number Surveyed Academic Advising	51	76	69	70	82	73	74	60	70	90	78	94	78	79	
Number Reporting [Good] or [Excellent]	21	31	26	39	52	40	39	29	33	41	52	45	44	47	
Percent (%) Reporting [Good] or [Excellent]	41.20%	40.80%	37.70%	55.70%	63.40%	54.80%	52.70%	48.30%	47.10%	45.60%	66.67%	47.87%	56.41%	59.49%	
Sponsored Award Dollars Received	\$1,068,200	\$1,194,860	\$1,315,060	\$1,544,240	\$2,053,040	\$1,819,860	\$1,878,010	\$5,451,650	\$7,085,860	\$3,333,994	\$7,712,218	\$6,204,838	\$4,044,761	\$6,939,432	
Sponsored Award Proposals Submitted	52	61	46	47	47	67	68	107	113	89	89	71	65	77	
Development Fund Dollars(includes OSP Grants & Gifts)	\$482,175	\$731,413	\$731,414	\$1,216,870	\$852,589	\$807,671	\$1,113,960	\$1,543,680	\$1,193,890	\$1,251,425	\$1,158,724	\$2,319,944	\$1,244,161	\$720,625	
Size of Entering Cohort	131	113	105	96	99	114	98	89	81	87	126	136	99	158	154
Number Returning One Year Later	109	89	86	74	75	99	88	78	72	74	107	117	89	140	
One-Year Retention Rate (%)	83.20%	78.80%	81.90%	77.10%	75.80%	86.80%	89.80%	87.60%	88.90%	85.10%	84.92%	86.03%	89.90%	88.61%	
Size of Entering Cohort	131	113	105	96	99	114	98	89	81	87	126	136	99	158	154
Number Returning Two Years Later	84	77	72	56	66	84	66	64	62	65	97	100	73		
Two-Year Retention Rate (%)	64.10%	68.10%	68.60%	58.30%	66.70%	73.70%	67.30%	71.90%	76.50%	74.71%	76.98%	73.53%	73.74%		
Size of Entering Cohort(Entered 6 Years Earlier)	118	88	93	97	104	131	113	105	96	99	114	98	89	81	
Number Graduating in Six Years	75	57	66	59	65	86	83	77	62	68	82	70	64	56	
Six-Year Graduation Rate	63.60%	64.80%	71.00%	60.80%	62.50%	65.60%	73.50%	73.30%	64.60%	68.69%	71.93%	71.43%	71.91%	69.14%	
Number of Admitted Students	355	354	278	273	280	272	251	211	214	239	342	350	377	395	500
Number of Admitted Students Who Enrolled (Admissions)	131	111	106	96	96	112	97	90	80	81	122	135	98	150	150
Yield Rate (%)	36.90%	31.40%	38.10%	35.20%	34.30%	41.20%	38.60%	42.70%	37.40%	33.90%	35.70%	38.57%	25.99%	37.97%	30.00%
Number of Admitted Students with ACE-Scores 7-to-9	164	150	130	121	120	98	92	107	115	128	185	202	166	227	251
Number of ACE 7-to-9 Students Enrolled (Admissions)	52	36	38	44	38	43	31	41	45	40	62	80	38	86	71
Yield Rate (%) of ACE-Scores 7-to-9	31.70%	24.00%	29.20%	36.40%	31.70%	43.90%	33.70%	38.30%	39.10%	31.30%	33.50%	39.60%	22.89%	37.89%	28.29%
Number of Graduate Students with GRE Scores	21	16	15	14	20	20	21	18	39	28	33	29	30	31	31
Average GRE Scores (Verbal & Quantitative Scores Only)	1,219.00	1,176.90	1,198.70	1,231.40	1,195.00	1,231.00	1,290.00	1,269.40	1,267.20	1,219.30	1,237.00	1,203.80	1,215.30	1,235.50	1,262.90
Number of Headcount Undergraduate and Graduate Majors	575	580	547	527	484	495	496	538	554	560	588	600	621	676	708
ALANA Undergraduate and Graduate Majors	18	20	15	15	16	13	21	18	28	26	22	32	36	46	61
Percent ALANA Students	3.10%	3.40%	2.70%	2.80%	3.30%	2.60%	4.20%	3.30%	5.10%	4.60%	3.70%	5.33%	5.80%	6.80%	8.62%
Number of Faculty[Full- & Part-Time]	31	32	31	32	30	30	29	37	36	35	36	39	35	38	
Number of ALANA Faculty[Full- & Part-Time]	2	2	2	2	1	2	1	3	3	3	3	3	2	3	
Percent of ALANA Faculty[Full- & Part-Time]	6.50%	6.30%	6.50%	6.30%	3.30%	6.70%	3.40%	8.10%	8.30%	8.60%	8.30%	7.69%	5.71%	7.89%	
Number of Staff[Full- & Part-Time]	30	30	30	27	27	29	28	31	31	33	31	36	42	41	
Number of ALANA Staff[Full- & Part-Time]	0	0	1	1	3	3	3	3	1	2	2	2	4	2	
Percent of ALANA Staff[Full- & Part-Time]	0.00%	0.00%	3.30%	3.70%	11.10%	10.30%	10.70%	9.70%	3.20%	6.10%	6.50%	5.56%	9.52%	4.88%	
Other: Evening SCH Taught	0.00	257.00	572.00	465.00	670.00	620.00	818.00	1,019.00	1,052.00	953.00	1,097.00	1,275.00	1,651.00	2,032.00	
Other: Summer SCH Taught	0.00	412.00	368.00	473.00	440.00	528.00	452.50	552.50	349.00	373.00	380.00	268.00	355.00	374.00	483.00

NOTES: 1. Development Fund Dollars(including OSP Grants & Gifts) are significantly lower in FY06. This is because there have been changes in way the Office of Sponsored Program grants are counted. At the end of FY07, the totals may need to be revised.
 2. Student credit hours taught (SCH) and full-time equivalent students taught (FTE-S) data do NOT include SCH and FTE-S in thesis and dissertation courses.

PERFORMANCE INDICATORS

RSE&NR		Fall 1997 FY 1998	Fall 1998 FY 1999	Fall 1999 FY 2000	Fall 2000 FY 2001	Fall 2001 FY 2002	Fall 2002 FY 2003	Fall 2003 FY 2004	Fall 2004 FY 2005	Fall 2005 FY 2006	Fall 2006 FY 2007	Fall 2007 FY 2008	Fall 2008 FY 2009	Fall 2009 FY 2010
A. Retention Rates														
One-Year Retention Rate	Single Year	81.9%	77.1%	75.8%	86.8%	89.8%	87.6%	88.9%	85.1%	84.9%	86.0%	89.9%	88.6%	
Two-Year Retention Rate	Single Year	68.6%	58.3%	66.7%	73.7%	67.3%	71.9%	76.5%	74.7%	77.0%	73.5%	73.7%		
Selectivity														
B. Selectivity														
Yield of Undergraduate Admits	Single Year	38.1%	35.2%	34.3%	41.2%	38.6%	42.7%	37.4%	33.9%	35.7%	38.6%	26.0%	38.0%	30.0%
Yield of ACE-Scores 7 to 9	Single Year	29.2%	36.4%	31.7%	43.9%	33.7%	38.3%	39.1%	31.3%	33.5%	39.6%	22.9%	37.9%	28.3%
Graduate Student Average GRE Scores	Single Year	1,199	1,231	1,195	1,231	1,290	1,269	1,267	1,219	1,237	1,204	1,215	1,236	1,263
C. Academic Advising														
% Students Rating [Acad Guidance Received] as (Excel/Good)	Single Year	37.7%	55.7%	63.4%	54.8%	52.7%	48.3%	47.1%	45.6%	66.7%	47.9%	56.4%	59.5%	
Student Assessment of Academic Advising (College/School)	Single Year													
D. Graduation Rates														
Six-Year Undergraduate Graduation Rates	Single Year	71.0%	60.8%	62.5%	65.6%	73.5%	73.3%	64.6%	68.7%	71.9%	71.4%	71.9%	69.1%	
Percentage of Masters Students Completing in Four Years	Single Year													
Percentage of Doctoral Students Completing in Six Years	Single Year													
A.1. Ratio of FTE-S to GF-FTE-F (Includes Thesis and Dissertation)	Single Year	17.8 : 1	19.7 : 1	18.9 : 1	20.4 : 1	19.9 : 1	18.2 : 1	18.9 : 1	17.2 : 1	18.9 : 1	16.5 : 1	16.5 : 1	19.0 : 1	
A.2. Ratio of FTE-S to GF-FTE-F (Includes Thesis and Dissertation)	3-Year Average	21.2 : 1	19.9 : 1	18.8 : 1	19.6 : 1	19.7 : 1	19.4 : 1	19.0 : 1	18.1 : 1	18.3 : 1	17.5 : 1	17.2 : 1	17.3 : 1	
B. Ratio of Headcount Undergraduate Majors to GF-FTE-F	Single Year	24.4 : 1	23.5 : 1	21.6 : 1	23.0 : 1	22.4 : 1	23.2 : 1	22.1 : 1	20.6 : 1	21.5 : 1	20.1 : 1	21.3 : 1	23.6 : 1	
C. Ratio of Headcount Graduate Majors to GF-FTE-F	Single Year	3.0 : 1	2.6 : 1	2.9 : 1	3.3 : 1	3.6 : 1	3.8 : 1	4.2 : 1	3.9 : 1	5.1 : 1	4.6 : 1	4.3 : 1	4.1 : 1	
D.1. Amount of Sponsored Dollars per GF-FTE-F	Single Year	\$65,753 : 1	\$76,448 : 1	\$104,215 : 1	\$96,801 : 1	\$98,325 : 1	\$272,583 : 1	\$337,422 : 1	\$146,228 : 1	\$348,969 : 1	\$255,343 : 1	\$166,451 : 1	\$284,403 : 1	
D.2. Amount of Sponsored Dollars per GF-FTE-F	3-Year Average	\$63,330 : 1	\$67,233 : 1	\$82,009 : 1	\$92,285 : 1	\$99,842 : 1	\$158,023 : 1	\$239,859 : 1	\$248,770 : 1	\$275,145 : 1	\$249,293 : 1	\$254,057 : 1	\$235,466 : 1	
E.1. Amount of Development Dollars per GF-FTE-F	Single Year	\$36,571 : 1	\$60,241 : 1	\$43,279 : 1	\$42,961 : 1	\$58,323 : 1	\$77,184 : 1	\$56,852 : 1	\$54,887 : 1	\$52,431 : 1	\$95,471 : 1	\$51,200 : 1	\$29,534 : 1	
E.2. Amount of Development Dollars per GF-FTE-F	3-Year Average	\$34,425 : 1	\$44,439 : 1	\$46,759 : 1	\$49,014 : 1	\$48,164 : 1	\$59,850 : 1	\$64,085 : 1	\$62,523 : 1	\$54,690 : 1	\$68,354 : 1	\$66,801 : 1	\$58,695 : 1	
F.1. Number of Proposals Submitted per GF-FTE-F	Single Year	2.3 : 1	2.3 : 1	2.4 : 1	3.6 : 1	3.6 : 1	5.4 : 1	5.4 : 1	3.9 : 1	4.0 : 1	2.9 : 1	2.7 : 1	3.2 : 1	
F.2. Number of Proposals Submitted per GF-FTE-F	3-Year Average	2.8 : 1	2.6 : 1	2.3 : 1	2.7 : 1	3.2 : 1	4.2 : 1	4.8 : 1	4.8 : 1	4.4 : 1	3.6 : 1	3.2 : 1	2.9 : 1	
G.1. Other: Evening SCH Taught	End of Semester	572.0	465.0	670.0	620.0	818.0	1,019.0	1,052.0	953.0	1,097.0	1,275.0	1,651.0	2,032.0	
G.2. Other: Summer SCH Taught	End of Summer	368.0	473.0	440.0	528.0	452.5	552.5	349.0	373.0	380.0	268.0	355.0	374.0	483.0
A. Cost per Student Credit Hour (SCH) Taught	Single Year	\$201.40	\$184.26	\$201.48	\$211.33	\$218.62	\$246.72	\$248.82	\$283.19	\$276.25	\$340.66	\$390.25	\$381.81	
B. Effective Overhead Rate	Single Year													
C. Unit Gross Contribution	Single Year	0.00%	0.00%	48.10%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
A. Percentage of ALANA Students	Single Year	2.7%	2.8%	3.3%	2.6%	4.2%	3.3%	5.1%	4.6%	3.7%	5.3%	5.8%	6.8%	8.6%
B. Percentage of ALANA Faculty [FT & PT]	Single Year	6.5%	6.3%	3.3%	6.7%	3.4%	8.1%	8.3%	8.6%	8.3%	7.7%	5.7%	7.9%	
C. Percentage of ALANA Staff [FT & PT]	Single Year	3.3%	3.7%	11.1%	10.3%	10.7%	9.7%	3.2%	6.1%	6.5%	5.6%	9.5%	4.9%	

SUPPORTING DATA ELEMENTS

N&HS	Fall 1995 FY 1996	Fall 1996 FY 1997	Fall 1997 FY 1998	Fall 1998 FY 1999	Fall 1999 FY 2000	Fall 2000 FY 2001	Fall 2001 FY 2002	Fall 2002 FY 2003	Fall 2003 FY 2004	Fall 2004 FY 2005	Fall 2005 FY 2006	Fall 2006 FY 2007	Fall 2007 FY 2008	Fall 2008 FY 2009	Fall 2009 FY 2010
Base Budget	\$3,593,520	\$3,750,160	\$3,757,700	\$3,843,650	\$3,933,830	\$3,962,550	\$4,114,490	\$4,185,520	\$4,415,050	\$4,190,900	\$4,489,789	\$4,806,834	\$5,560,825	\$5,837,410	\$6,585,588
Gross Contribution Ratio	0.00%	30.50%	0.00%	0.00%	24.90%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Student Credit Hours Taught	9,882.00	8,668.50	8,789.50	8,364.50	8,359.50	7,677.00	6,603.50	6,540.50	8,428.50	9,231.50	9,706.50	11,611.00	12,157.00	13,214.80	
Number of Full Time Equivalent Students (FTE-S) Taught	333.00	293.80	298.30	283.10	283.20	261.60	227.10	226.10	290.70	319.60	334.60	404.50	426.00	469.60	
Number of General Fund Full-Time Equiv Fac (GF-FTE-F)	36.20	35.20	32.80	37.30	36.20	35.20	36.40	36.20	36.10	34.50	33.40	41.90	41.00	41.20	
Headcount Undergraduate Majors	670	585	577	536	493	433	413	421	507	455	470	524	610	657	705
Headcount Graduate Majors	50	49	62	49	41	62	66	61	76	77	71	96	119	160	200
Number of Headcount Undergraduate and Graduate Majors	720	634	639	585	534	495	479	482	583	532	541	620	729	817	905
Number of Headcount Full-Time Faculty	38	39	35	36	35	38	38	36	37	34	32	35	35	37	
Number of Graduate Teaching Fellows	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Number Surveyed Academic Advising	170	190	140	129	122	126	116	118	68	99	96	106	97	124	
Number Reporting [Good] or [Excellent]	89	121	86	82	72	83	69	56	41	55	53	54	49	69	
Percent (%) Reporting [Good] or [Excellent]	52.40%	63.70%	61.40%	63.60%	59.00%	65.90%	59.50%	47.50%	60.30%	55.60%	55.21%	50.94%	50.52%	55.65%	
Sponsored Award Dollars Received	\$668,001	\$438,688	\$629,349	\$272,054	\$999,433	\$354,349	\$943,437	\$584,566	\$611,877	\$1,524,955	\$983,311	\$906,848	\$423,757	\$351,191	
Sponsored Award Proposals Submitted	7	17	14	14	14	11	16	13	18	20	21	13	18	16	
Development Fund Dollars(includes OSP Grants & Gifts)	\$78,121	\$81,166	\$81,167	\$43,414	\$181,387	\$98,318	\$325,256	\$1,290,650	\$1,204,120	\$284,394	\$757,366	\$564,776	\$193,710	\$61,158	
Size of Entering Cohort	114	124	130	104	61	58	63	79	96	94	97	126	179	184	191
Number Returning One Year Later	97	101	114	96	49	46	49	69	81	82	86	109	148	159	
One-Year Retention Rate (%)	85.10%	81.50%	87.70%	92.30%	80.30%	79.30%	77.80%	87.30%	84.40%	87.20%	88.66%	86.51%	82.68%	86.41%	
Size of Entering Cohort	114	124	130	104	61	58	63	79	96	94	97	126	179	184	191
Number Returning Two Years Later	81	90	99	86	40	39	40	62	72	78	77	103	145		
Two-Year Retention Rate (%)	71.10%	72.60%	76.20%	82.70%	65.60%	67.20%	63.50%	78.50%	75.00%	82.98%	79.38%	81.75%	81.01%		
Size of Entering Cohort(Entered 6 Years Earlier)	110	124	121	130	107	114	124	130	104	61	58	63	79	96	
Number Graduating in Six Years	79	88	98	98	75	81	94	102	82	42	41	40	62	70	
Six-Year Graduation Rate	71.80%	71.00%	81.00%	75.40%	70.10%	71.10%	75.80%	78.50%	78.80%	68.85%	70.69%	63.49%	78.48%	72.92%	
Number of Admitted Students	277	293	295	276	161	141	153	211	263	295	304	522	732	761	878
Number of Admitted Students Who Enrolled (Admissions)	117	126	128	105	63	53	61	77	99	97	97	121	175	190	191
Yield Rate (%)	42.20%	43.00%	43.40%	38.00%	39.10%	37.60%	39.90%	36.50%	37.60%	32.90%	31.90%	23.18%	23.91%	24.97%	21.75%
Number of Admitted Students with ACE-Scores 7-to-9	152	171	196	184	64	62	70	97	143	183	162	333	303	380	445
Number of ACE 7-to-9 Students Enrolled (Admissions)	60	70	87	66	20	17	23	36	46	55	38	67	52	66	74
Yield Rate (%) of ACE-Scores 7-to-9	39.50%	40.90%	44.40%	35.90%	31.30%	27.40%	32.90%	37.10%	32.20%	30.10%	23.50%	20.12%	17.16%	17.37%	16.63%
Number of Graduate Students with GRE Scores	10	19	14	8	17	36	18	13	27	16	10	21	39	34	38
Average GRE Scores (Verbal & Quantitative Scores Only)	971.00	1,035.30	977.10	1,037.50	997.60	991.90	1,050.60	981.50	996.30	1,135.00	1,015.00	1,052.90	1,103.60	1,095.30	1,122.60
Number of Headcount Undergraduate and Graduate Majors	720	634	639	585	534	495	479	482	583	532	541	620	729	817	905
ALANA Undergraduate and Graduate Majors	27	31	37	37	26	22	24	18	27	32	33	52	65	74	93
Percent ALANA Students	3.80%	4.90%	5.80%	6.30%	4.90%	4.40%	5.00%	3.70%	4.60%	6.00%	6.10%	8.39%	8.92%	9.06%	10.28%
Number of Faculty[Full- & Part-Time]	46	46	44	46	45	48	46	45	47	46	50	72	68	69	
Number of ALANA Faculty[Full- & Part-Time]	1	2	2	1	2	2	2	2	3	3	3	2	2	2	
Percent of ALANA Faculty[Full- & Part-Time]	2.20%	4.30%	4.50%	2.20%	4.40%	4.20%	4.30%	4.40%	6.40%	6.50%	6.00%	2.78%	2.94%	2.90%	
Number of Staff[Full- & Part-Time]	18	18	17	18	19	19	17	17	19	18	20	20	19	18	
Number of ALANA Staff[Full- & Part-Time]	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Percent of ALANA Staff[Full- & Part-Time]	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Other: Evening SCH Taught	0.00	170.00	168.00	327.00	199.00	236.00	229.00	228.00	330.00	79.00	204.00	341.00	1,097.00	1,141.00	
Other: Summer SCH Taught	0.00	109.00	255.00	232.00	179.50	189.00	241.00	173.00	140.00	115.00	149.00	211.00	628.50	958.00	1,083.00

NOTES: 1. Development Fund Dollars(including OSP Grants & Gifts) are significantly lower in FY06. This is because there have been changes in way the Office of Sponsored Program grants are counted. At the end of FY07, the totals may need to be revised.
 2. Student credit hours taught (SCH) and full-time equivalent students taught (FTE-S) data do NOT include SCH and FTE-S in thesis and dissertation courses.

PERFORMANCE INDICATORS

N&HS		Fall 1997 FY 1998	Fall 1998 FY 1999	Fall 1999 FY 2000	Fall 2000 FY 2001	Fall 2001 FY 2002	Fall 2002 FY 2003	Fall 2003 FY 2004	Fall 2004 FY 2005	Fall 2005 FY 2006	Fall 2006 FY 2007	Fall 2007 FY 2008	Fall 2008 FY 2009	Fall 2009 FY 2010
A. Retention Rates														
One-Year Retention Rate	Single Year	87.7%	92.3%	80.3%	79.3%	77.8%	87.3%	84.4%	87.2%	88.7%	86.5%	82.7%	86.4%	
Two-Year Retention Rate	Single Year	76.2%	82.7%	65.6%	67.2%	63.5%	78.5%	75.0%	83.0%	79.4%	81.7%	81.0%		
Selectivity														
B. Selectivity														
Yield of Undergraduate Admits	Single Year	43.4%	38.0%	39.1%	37.6%	39.9%	36.5%	37.6%	32.9%	31.9%	23.2%	23.9%	25.0%	21.8%
Yield of ACE-Scores 7 to 9	Single Year	44.4%	35.9%	31.3%	27.4%	32.9%	37.1%	32.2%	30.1%	23.5%	20.1%	17.2%	17.4%	16.6%
Graduate Student Average GRE Scores	Single Year	977	1,038	998	992	1,051	982	996	1,135	1,015	1,053	1,104	1,095	1,123
C. Academic Advising														
% Students Rating [Acad Guidance Received] as (Excel/Good)	Single Year	61.4%	63.6%	59.0%	65.9%	59.5%	47.5%	60.3%	55.6%	55.2%	50.9%	50.5%	55.6%	
Student Assessment of Academic Advising (College/School)	Single Year													
D. Graduation Rates														
Six-Year Undergraduate Graduation Rates	Single Year	81.0%	75.4%	70.1%	71.1%	75.8%	78.5%	78.8%	68.9%	70.7%	63.5%	78.5%	72.9%	
Percentage of Masters Students Completing in Four Years	Single Year													
Percentage of Doctoral Students Completing in Six Years	Single Year													
A.1. Ratio of FTE-S to GF-FTE-F (Includes Thesis and Dissertation)	Single Year	9.1 : 1	7.6 : 1	7.8 : 1	7.4 : 1	6.2 : 1	6.2 : 1	8.1 : 1	9.3 : 1	10.0 : 1	9.7 : 1	10.4 : 1	11.4 : 1	
A.2. Ratio of FTE-S to GF-FTE-F (Includes Thesis and Dissertation)	3-Year Average	8.9 : 1	8.3 : 1	8.1 : 1	7.6 : 1	7.2 : 1	6.6 : 1	6.8 : 1	7.8 : 1	9.1 : 1	9.6 : 1	10.0 : 1	10.5 : 1	
B. Ratio of Headcount Undergraduate Majors to GF-FTE-F	Single Year	17.6 : 1	14.4 : 1	13.6 : 1	12.3 : 1	11.3 : 1	11.6 : 1	14.0 : 1	13.2 : 1	14.1 : 1	12.5 : 1	14.9 : 1	15.9 : 1	
C. Ratio of Headcount Graduate Majors to GF-FTE-F	Single Year	1.9 : 1	1.3 : 1	1.1 : 1	1.8 : 1	1.8 : 1	1.7 : 1	2.1 : 1	2.2 : 1	2.1 : 1	2.3 : 1	2.9 : 1	3.9 : 1	
D.1. Amount of Sponsored Dollars per GF-FTE-F	Single Year	\$19,187 : 1	\$7,294 : 1	\$27,609 : 1	\$10,067 : 1	\$25,919 : 1	\$16,148 : 1	\$16,950 : 1	\$44,202 : 1	\$29,440 : 1	\$21,643 : 1	\$10,336 : 1	\$8,524 : 1	
D.2. Amount of Sponsored Dollars per GF-FTE-F	3-Year Average	\$16,661 : 1	\$12,726 : 1	\$17,882 : 1	\$14,957 : 1	\$21,310 : 1	\$17,462 : 1	\$19,686 : 1	\$25,481 : 1	\$30,001 : 1	\$31,103 : 1	\$19,896 : 1	\$13,552 : 1	
E.1. Amount of Development Dollars per GF-FTE-F	Single Year	\$2,475 : 1	\$1,164 : 1	\$5,011 : 1	\$2,793 : 1	\$8,936 : 1	\$35,653 : 1	\$33,355 : 1	\$8,243 : 1	\$22,676 : 1	\$13,479 : 1	\$4,725 : 1	\$1,484 : 1	
E.2. Amount of Development Dollars per GF-FTE-F	3-Year Average	\$2,308 : 1	\$1,954 : 1	\$2,878 : 1	\$2,973 : 1	\$5,612 : 1	\$15,902 : 1	\$25,943 : 1	\$26,022 : 1	\$21,595 : 1	\$14,631 : 1	\$13,034 : 1	\$6,605 : 1	
F.1. Number of Proposals Submitted per GF-FTE-F	Single Year	0.4 : 1	0.4 : 1	0.4 : 1	0.3 : 1	0.4 : 1	0.4 : 1	0.5 : 1	0.6 : 1	0.6 : 1	0.3 : 1	0.4 : 1	0.4 : 1	
F.2. Number of Proposals Submitted per GF-FTE-F	3-Year Average	0.4 : 1	0.4 : 1	0.4 : 1	0.4 : 1	0.4 : 1	0.4 : 1	0.4 : 1	0.5 : 1	0.6 : 1	0.5 : 1	0.4 : 1	0.4 : 1	
G.1. Other: Evening SCH Taught	End of Semester	168.0	327.0	199.0	236.0	229.0	228.0	330.0	79.0	204.0	341.0	1,097.0	1,141.0	
G.2. Other: Summer SCH Taught	End of Summer	255.0	232.0	179.5	189.0	241.0	173.0	140.0	115.0	149.0	211.0	628.5	958.0	1,083.0
A. Cost per Student Credit Hour (SCH) Taught	Single Year	\$427.52	\$459.52	\$470.58	\$516.16	\$623.08	\$639.94	\$523.82	\$453.98	\$462.55	\$413.99	\$457.42	\$441.73	
B. Effective Overhead Rate	Single Year													
C. Unit Gross Contribution	Single Year	0.00%	0.00%	24.90%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%		
A. Percentage of ALANA Students	Single Year	5.8%	6.3%	4.9%	4.4%	5.0%	3.7%	4.6%	6.0%	6.1%	8.4%	8.9%	9.1%	10.3%
B. Percentage of ALANA Faculty [FT & PT]	Single Year	4.5%	2.2%	4.4%	4.2%	4.3%	4.4%	6.4%	6.5%	6.0%	2.8%	2.9%	2.9%	
C. Percentage of ALANA Staff [FT & PT]	Single Year	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	

SUPPORTING DATA ELEMENTS

SEVEN COLLEGE/SCHOOL SUMMARY	Fall 1995 FY 1996	Fall 1996 FY 1997	Fall 1997 FY 1998	Fall 1998 FY 1999	Fall 1999 FY 2000	Fall 2000 FY 2001	Fall 2001 FY 2002	Fall 2002 FY 2003	Fall 2003 FY 2004	Fall 2004 FY 2005	Fall 2005 FY 2006	Fall 2006 FY 2007	Fall 2007 FY 2008	Fall 2008 FY 2009	Fall 2009 FY 2010
Base Budget	\$45,705,209	\$46,573,555	\$47,582,827	\$47,313,665	\$48,784,355	\$50,560,475	\$51,914,099	\$53,953,287	\$57,653,262	\$61,858,768	\$65,098,756	\$72,807,748	\$78,203,630	\$83,034,476	\$86,185,152
Gross Contribution Ratio	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Student Credit Hours Taught	215,119.50	213,161.50	213,826.50	214,812.00	211,525.00	209,433.00	211,004.00	217,247.00	229,105.00	237,333.50	253,640.00	259,961.00	268,333.00	279,653.30	0.00
Number of Full Time Equivalent Students (FTE-S) Taught	7,284.80	7,226.70	7,241.20	7,267.30	7,151.40	7,088.70	7,138.20	7,352.60	7,760.10	8,042.70	8,587.80	8,799.90	9,075.10	9,464.30	0.00
Number of General Fund Full-Time Equiv Fac (GF-FTE-F)	489.10	495.70	486.40	505.60	512.30	492.50	493.50	502.20	505.90	528.80	544.90	574.30	589.90	602.10	
Headcount Undergraduate Majors	7,539	7,375	7,514	7,520	7,470	7,406	7,472	7,601	7,935	8,143	8,784	9,040	9,454	9,867	10,371
Headcount Graduate Majors	1,088	1,090	1,115	1,047	990	1,021	1,012	1,032	1,240	1,199	1,217	1,261	1,200	1,286	1,425
Number of Headcount Undergraduate and Graduate Majors	8,627	8,465	8,629	8,567	8,460	8,427	8,484	8,633	9,175	9,342	10,001	10,301	10,654	11,153	11,796
Number of Headcount Full-Time Faculty	554	558	547	555	559	562	548	579	576	588	601	609	627	645	0
Number of Graduate Teaching Fellows	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Number Surveyed Academic Advising	1,223	1,336	1,156	1,180	1,263	1,323	1,372	1,289	1,297	1,349	1,440	1,432	1,560	1,608	
Number Reporting [Good] or [Excellent]	496	536	471	567	626	591	609	508	552	615	648	605	731	786	
Percent (%) Reporting [Good] or [Excellent]	40.60%	40.10%	40.70%	48.10%	49.60%	44.70%	44.40%	39.40%	42.60%	45.60%	45.00%	42.25%	46.86%	48.88%	
Sponsored Award Dollars Received	\$15,360,732	\$15,817,535	\$20,017,501	\$19,392,718	\$22,142,687	\$24,530,565	\$25,243,601	\$28,641,895	\$35,436,405	\$29,061,109	\$38,278,579	\$30,959,273	\$26,697,905	\$35,236,436	
Sponsored Award Proposals Submitted	374	460	485	484	536	542	588	619	592	570	561	551	571	613	
Development Fund Dollars (includes OSP Grants & Gifts)	\$3,588,628	\$5,155,290	\$5,174,717	\$7,889,562	\$6,733,420	\$7,014,885	\$6,881,264	\$8,932,766	\$8,134,313	\$8,176,848	\$5,859,651	\$8,031,893	\$5,576,884	\$3,804,157	
Size of Entering Cohort	1,889	1,799	1,833	1,767	1,818	1,776	1,849	1,841	1,923	1,960	2,394	2,190	2,450	2,468	2,619
Number Returning One Year Later	1,539	1,502	1,515	1,437	1,452	1,452	1,558	1,539	1,618	1,721	2,016	1,875	2,094	2,103	
One-Year Retention Rate (%)	81.50%	83.50%	82.70%	81.30%	79.90%	81.80%	84.30%	83.60%	84.10%	87.80%	84.21%	85.62%	85.47%	85.21%	
Size of Entering Cohort	1,889	1,799	1,833	1,767	1,818	1,776	1,849	1,841	1,923	1,960	2,394	2,190	2,450	2,468	2,619
Number Returning Two Years Later	1,291	1,252	1,290	1,182	1,224	1,222	1,320	1,336	1,420	1,522	1,726	1,603	1,850		
Two-Year Retention Rate (%)	68.30%	69.60%	70.40%	66.90%	67.30%	68.80%	71.40%	72.60%	73.80%	77.65%	72.10%	73.20%	75.51%		
Size of Entering Cohort (Entered 6 Years Earlier)	1,906	1,845	1,816	1,735	1,732	1,889	1,799	1,833	1,767	1,818	1,776	1,849	1,841	1,923	
Number Graduating in Six Years	1,373	1,261	1,246	1,153	1,141	1,249	1,242	1,278	1,188	1,187	1,187	1,321	1,307	1,399	
Six-Year Graduation Rate	72.00%	68.30%	68.60%	66.50%	65.90%	66.10%	69.00%	69.70%	67.20%	65.29%	66.84%	71.44%	70.99%	72.75%	
Number of Admitted Students	6,498	6,469	6,041	6,063	6,088	6,284	6,578	6,991	7,792	8,696	10,438	11,531	13,079	13,651	15,856
Number of Admitted Students Who Enrolled (Admissions)	1,889	1,799	1,833	1,767	1,818	1,777	1,849	1,840	1,923	1,960	2,394	2,190	2,450	2,468	2,619
Yield Rate (%)	29.10%	27.80%	30.30%	29.10%	29.90%	28.30%	28.10%	26.30%	24.70%	22.50%	22.90%	18.99%	18.73%	18.08%	16.52%
Number of Admitted Students with ACE-Scores 7-to-9	3,136	3,338	2,985	2,945	2,921	3,093	3,223	3,742	4,187	4,712	5,646	7,659	6,052	7,191	7,977
Number of ACE 7-to-9 Students Enrolled (Admissions)	700	739	735	701	708	743	735	856	926	922	1,053	1,189	756	992	928
Yield Rate (%) of ACE-Scores 7-to-9	22.30%	22.10%	24.60%	23.80%	24.20%	24.00%	22.80%	22.90%	22.10%	19.60%	18.70%	15.52%	12.49%	13.80%	11.63%
Number of Graduate Students with GRE Scores	249	314	259	262	268	304	269	254	308	278	310	250	284	316	361
Average GRE Scores (Verbal & Quantitative Scores Only)	1,105.10	1,100.90	1,115.80	1,113.80	1,110.10	1,108.60	1,101.70	1,127.60	1,127.70	1,146.60	1,130.40	1,131.00	1,135.20	1,136.80	1,118.90
Number of Headcount Undergraduate and Graduate Majors	8,627	8,465	8,629	8,567	8,460	8,427	8,484	8,633	9,175	9,342	10,001	10,301	10,654	11,153	11,796
ALANA Undergraduate and Graduate Majors	373	385	394	379	373	372	465	479	547	591	651	671	702	803	985
Percent ALANA Students	4.30%	4.50%	4.60%	4.40%	4.40%	4.40%	5.50%	5.50%	6.00%	6.30%	6.50%	6.51%	6.59%	7.20%	8.35%
Number of Faculty[Full- & Part-Time]	672	690	681	702	725	724	720	734	732	745	777	827	830	821	
Number of ALANA Faculty[Full- & Part-Time]	56	65	65	63	65	65	71	79	92	90	90	83	99	108	
Percent of ALANA Faculty[Full- & Part-Time]	8.30%	9.40%	9.50%	9.00%	9.00%	9.00%	9.90%	10.80%	12.60%	12.10%	11.60%	10.04%	11.93%	13.15%	
Number of Staff[Full- & Part-Time]	383	372	362	375	365	367	378	390	390	392	391	399	392	402	
Number of ALANA Staff[Full- & Part-Time]	14	18	13	17	22	19	23	22	19	32	26	21	27	28	
Percent of ALANA Staff[Full- & Part-Time]	3.70%	4.80%	3.60%	4.50%	6.00%	5.20%	6.10%	5.60%	4.90%	8.20%	6.60%	5.26%	6.89%	6.97%	
Other: Evening SCH Taught	0.00	14,641.00	15,796.00	15,709.00	16,592.00	16,487.00	19,296.00	19,592.00	19,384.00	17,712.00	20,173.00	22,591.00	25,742.00	29,981.00	
Other: Summer SCH Taught	0.00	14,957.00	13,727.00	14,017.50	13,693.00	12,920.00	14,146.50	14,495.50	13,790.00	12,404.00	11,794.00	11,956.00	12,616.00	14,457.00	15,218.00

NOTES: 1. Development Fund Dollars (including OSP Grants & Gifts) are significantly lower in FY06. This is because there have been changes in way the Office of Sponsored Program grants are counted. At the end of FY07, the totals may need to be revised.
 2. Student credit hours taught (SCH) and full-time equivalent students taught (FTE-S) data do NOT include SCH and FTE-S in thesis and dissertation courses.

PERFORMANCE INDICATORS

SEVEN COLLEGE/SCHOOL SUMMARY		Fall 1997 FY 1998	Fall 1998 FY 1999	Fall 1999 FY 2000	Fall 2000 FY 2001	Fall 2001 FY 2002	Fall 2002 FY 2003	Fall 2003 FY 2004	Fall 2004 FY 2005	Fall 2005 FY 2006	Fall 2006 FY 2007	Fall 2007 FY 2008	Fall 2008 FY 2009	Fall 2009 FY 2010
A. Retention Rates														
One-Year Retention Rate	Single Year	82.7%	81.3%	79.9%	81.8%	84.3%	83.6%	84.1%	87.8%	84.2%	85.6%	85.5%	85.2%	
Two-Year Retention Rate	Single Year	70.4%	66.9%	67.3%	68.8%	71.4%	72.6%	73.8%	77.7%	72.1%	73.2%	75.5%		
B. Selectivity														
Yield of Undergraduate Admits	Single Year	30.3%	29.1%	29.9%	28.3%	28.1%	26.3%	24.7%	22.5%	22.9%	19.0%	18.7%	18.1%	16.5%
Yield of ACE-Scores 7 to 9	Single Year	24.6%	23.8%	24.2%	24.0%	22.8%	22.9%	22.1%	19.6%	18.7%	15.5%	12.5%	13.8%	11.6%
Graduate Student Average GRE Scores	Single Year	1,116	1,114	1,110	1,109	1,102	1,128	1,128	1,147	1,130	1,131	1,135	1,137	1,119
C. Academic Advising														
% Students Rating [Acad Guidance Received] as (Excel/Good)	Single Year	40.7%	48.1%	49.6%	44.7%	44.4%	39.4%	42.6%	45.6%	45.0%	42.2%	46.9%	48.9%	
Student Assessment of Academic Advising (College/School)	Single Year													
D. Graduation Rates														
Six-Year Undergraduate Graduation Rates	Single Year	68.6%	66.5%	65.9%	66.1%	69.0%	69.7%	67.2%	65.3%	66.8%	71.4%	71.0%	72.8%	
Percentage of Masters Students Completing in Four Years	Single Year													
Percentage of Doctoral Students Completing in Six Years	Single Year													
A.1. Ratio of FTE-S to GF-FTE-F (Includes Thesis and Dissertation)	Single Year	14.9 : 1	14.4 : 1	14.0 : 1	14.4 : 1	14.5 : 1	14.6 : 1	15.3 : 1	15.2 : 1	15.8 : 1	15.3 : 1	15.4 : 1	15.7 : 1	
A.2. Ratio of FTE-S to GF-FTE-F (Includes Thesis and Dissertation)	3-Year Average	14.8 : 1	14.6 : 1	14.4 : 1	14.2 : 1	14.3 : 1	14.5 : 1	14.8 : 1	15.1 : 1	15.4 : 1	15.4 : 1	15.5 : 1	15.5 : 1	
B. Ratio of Headcount Undergraduate Majors to GF-FTE-F	Single Year	15.4 : 1	14.9 : 1	14.6 : 1	15.0 : 1	15.1 : 1	15.1 : 1	15.7 : 1	15.4 : 1	16.1 : 1	15.7 : 1	16.0 : 1	16.4 : 1	
C. Ratio of Headcount Graduate Majors to GF-FTE-F	Single Year	2.3 : 1	2.1 : 1	1.9 : 1	2.1 : 1	2.1 : 1	2.1 : 1	2.5 : 1	2.3 : 1	2.2 : 1	2.2 : 1	2.0 : 1	2.1 : 1	
D.1. Amount of Sponsored Dollars per GF-FTE-F	Single Year	\$41,154 : 1	\$38,356 : 1	\$43,222 : 1	\$49,808 : 1	\$51,152 : 1	\$57,033 : 1	\$70,046 : 1	\$54,957 : 1	\$70,249 : 1	\$53,908 : 1	\$45,258 : 1	\$58,523 : 1	
D.2. Amount of Sponsored Dollars per GF-FTE-F	3-Year Average	\$34,799 : 1	\$37,123 : 1	\$40,918 : 1	\$43,741 : 1	\$47,999 : 1	\$52,692 : 1	\$59,484 : 1	\$60,602 : 1	\$65,065 : 1	\$59,647 : 1	\$56,132 : 1	\$52,592 : 1	
E.1. Amount of Development Dollars per GF-FTE-F	Single Year	\$10,639 : 1	\$15,604 : 1	\$13,144 : 1	\$14,243 : 1	\$13,944 : 1	\$17,787 : 1	\$16,079 : 1	\$15,463 : 1	\$10,754 : 1	\$13,986 : 1	\$9,454 : 1	\$6,318 : 1	
E.2. Amount of Development Dollars per GF-FTE-F	3-Year Average	\$9,461 : 1	\$12,247 : 1	\$13,161 : 1	\$14,326 : 1	\$13,769 : 1	\$15,340 : 1	\$15,949 : 1	\$16,425 : 1	\$14,036 : 1	\$13,391 : 1	\$11,391 : 1	\$9,858 : 1	
F.1. Number of Proposals Submitted per GF-FTE-F	Single Year	1.0 : 1	1.0 : 1	1.0 : 1	1.1 : 1	1.2 : 1	1.2 : 1	1.2 : 1	1.1 : 1	1.0 : 1	1.0 : 1	1.0 : 1	1.0 : 1	
F.2. Number of Proposals Submitted per GF-FTE-F	3-Year Average	0.9 : 1	1.0 : 1	1.0 : 1	1.0 : 1	1.1 : 1	1.2 : 1	1.2 : 1	1.2 : 1	1.1 : 1	1.0 : 1	1.0 : 1	1.0 : 1	
G.1. Other: Evening SCH Taught	End of Semester	15,796.0	15,709.0	16,592.0	16,487.0	19,296.0	19,592.0	19,384.0	17,712.0	20,173.0	22,591.0	25,742.0	29,981.0	
G.2. Other: Summer SCH Taught	End of Summer	13,727.0	14,017.5	13,693.0	12,920.0	14,146.5	14,495.5	13,790.0	12,404.0	11,794.0	11,956.0	12,616.0	14,457.0	15,218.0
A. Cost per Student Credit Hour (SCH) Taught	Single Year	\$222.53	\$220.26	\$230.63	\$241.42	\$246.03	\$248.35	\$251.65	\$260.64	\$256.66	\$280.07	\$291.44	\$296.92	
B. Effective Overhead Rate	Single Year													
C. Unit Gross Contribution	Single Year	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
A. Percentage of ALANA Students	Single Year	4.6%	4.4%	4.4%	4.4%	5.5%	5.5%	6.0%	6.3%	6.5%	6.5%	6.6%	7.2%	8.4%
B. Percentage of ALANA Faculty [FT & PT]	Single Year	9.5%	9.0%	9.0%	9.0%	9.9%	10.8%	12.6%	12.1%	11.6%	10.0%	11.9%	13.2%	
C. Percentage of ALANA Staff [FT & PT]	Single Year	3.6%	4.5%	6.0%	5.2%	6.1%	5.6%	4.9%	8.2%	6.6%	5.3%	6.9%	7.0%	