



FACULTY SENATE

Financial & Physical Planning Committee
September 13, 2021 2:00 – 3:30 pm
Microsoft Teams

Minutes

Present: Thomas Borchert (Faculty Senate President), Teresa Cahill-Griffin (CNHS), Jane Knodell (CAS), Cory Teuscher (LCOM), Andrey Ukhov (GSB), Guillermo Rodriguez (CAS), Beth Zigmund (LCOM)

Absent: Terry Bradshaw (CALS), David Kaufman (RSNER), Tony Julianelle* (CEMS), Paul Philbin (LIB), Haley Woodside-Jiron (CESS), Pending (SGA), Pending (LCOM), Pending (GSS)

Guests: Caitlyn Clauson, Claire Forbes, Caitlin Henry, Lisa Kingsbury, Stephen Lacker, Mary Ann Ocampo, Gwendolyn Sands, David Sidelle

The meeting was called to order by chair Jane Knodell at 2:38pm via Microsoft Teams.

- 1. Approval of April Minutes.** The minutes of May 2021 were approved as written.
- 2. Campus Master Plan Update, Lisa Kingsbury.**

University of Vermont



Since 1791

Faculty Senate
Financial & Physical Planning Committee (FPPC)
Monday, September 13, 2021

Campus Master Plan
2022 - 2032

Campus Master Plan Update 2022-2032

UVM:

Claire Forbes

Campus Master Plan Project Manager
campusmasterplan@uvm.edu

Lisa Kingsbury

Associate Director of Planning

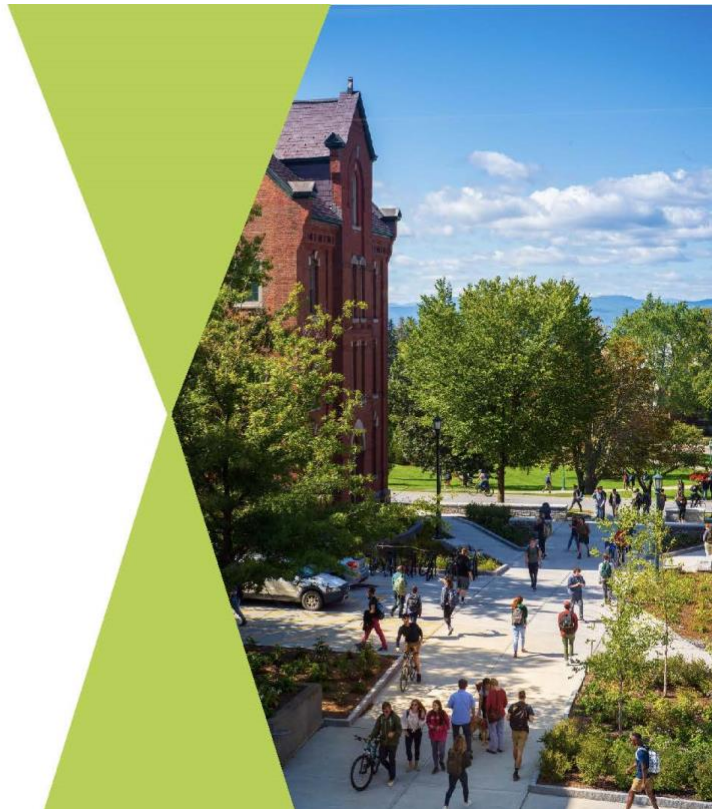
SASAKI:

Caitlyn Clauson

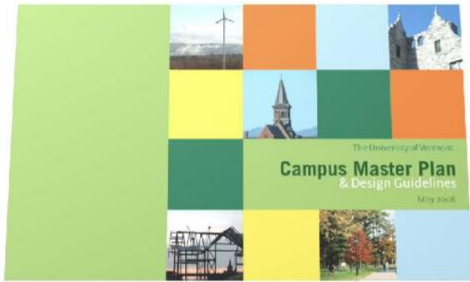
Principal-in-Charge, Campus Planner

Gwendolyn Sands

Planner and Project Manager



Since 2006 Campus Master Plan



Square Feet
Constructed
or Renovated

1.1 million

New Beds
(Residence Halls &
Third Party)

707

New Buildings/
Additions
Constructed

13

Buildings
Demolished

11

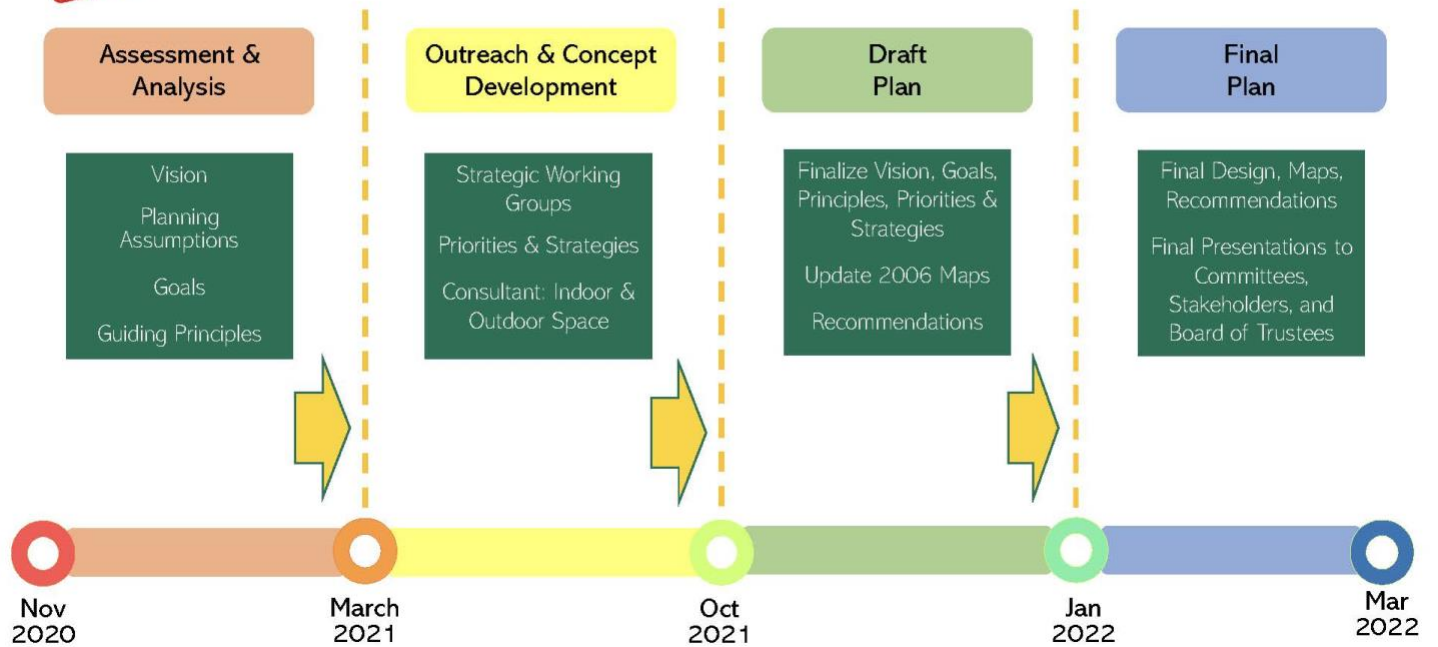
Buildings
Renovated
(Major)

15



UPDATE

2022 Campus Master Plan Process



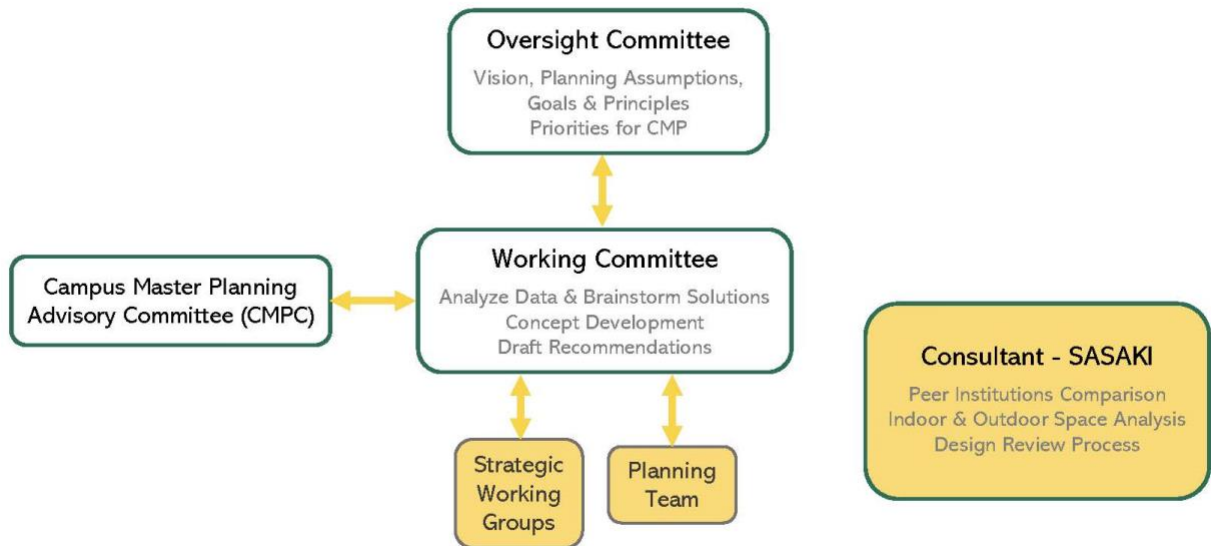
2006 Campus Master Plan

Priority Landscape Design Projects

- 1 Green Mountain Walkway
- 2 University Place
- 3 University Gateway Arboretum
- 4 Redstone Walkway



2022 Campus Master Plan Committees



2022 Campus Master Plan Process Framework



Strategic Working Groups – 5 Themes



Building Assessment of Former Residential Structures



Efficiency and Innovation in Space Utilization



Sustainability & Healthy Lives



Movement & Outdoor Space



Safety, Diversity, and Accessibility

Presentation/Discussion with Sasaki

- ✓ More information: <https://www.uvm.edu/arch/campus-master-planning>
- ✓ Send any comments/questions to: campusmasterplan@uvm.edu



The committee was presented with a Miro Board, https://miro.com/app/board/o9J_lx2U4nE=/. The committee can log in and provide interactive feedback.

The Campus Master Plan does not provide funding for projects. They work towards making the campus a more functional.

Ideas of the FPPC include:

- Large spaces for larger classroom sizes.
- Ways to make large teaching spaces more flexible.
- Making spaces equal, flexibly and technology is the same for all classes.
- More secondary landscape areas for outdoor teaching.
- Covered outdoor teaching spaces.
- Making areas / pathways more identifiable.

3. Climate Action Plan, David Sidelle & Caitlin Henry. Organize UVM is a student club created in 2019. They are now working on a Climate Action Plan. In 2010 the UVM Office of Sustainability made a broad outline to try to achieve carbon neutrality by 2025 with smaller goals along the way. In 2015 they achieved the 100% renewable electricity goal however other goals have not been reached. To do this there needs to be a better plan going forward. Organize UVM wants the university to continue to try to reach the goals set in 2010 and are working on ways to make this happen. Organize UVM would like any members of the FPPC to join the Ad Hoc group that is working with the Office of Sustainability, VP of Finance and the SGA to come up with a new plan.

4. October FPPC Agenda. Richard Cate will come to the October meeting to run through the basic model of IBB. Then he will show the IBB budgets for this academic year for each college and school. It will be announced at the September Faculty Senate meeting that anyone that wants to attend is welcome to join the meeting.

5. 2021 / 2022 Items.

- Budget relationship between LCOM and the rest of UVM
- Actual budget data to be presented to the FPPC by Richard Cate, late fall
- Reorganization update

For other agenda items please e-mail them to Jane Knodell.

6. New / Old Business. There was no new / old business at this meeting.

*Teaching conflict

The FPPC meeting was adjourned at 3:30 pm. The next meeting of the FPPC will take place on October 4, 2021 via Microsoft Teams from 2:00 to 3:30pm.